

**CHAMPS 2008-2012**  
**Region VIII (CO, MT, ND, SD, UT, WY) Summary of**  
**Bureau of Primary Health Care (BPHC)**  
**Uniform Data System (UDS) Information**

*August 2013*

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## Region VIII (CO, MT, ND, SD, UT, WY) Uniform Data System (UDS) Summary, 2008-2012

	2008	2009	Change '08-'09	2010	Change '09-'10	2011	Change '10-'11	2012	Change '11-'12	Change '08-'12
<b>Grantees</b>										
<b>Total Grantees</b>	<b>57</b>	<b>57</b>	0.0%	<b>57</b>	0.0%	<b>56</b>	-1.8%	<b>60</b>	7.1%	5.3%
<b>Users</b>										
<b>All Users/Patients</b>	<b>711,702</b>	<b>762,643</b>	7.2%	<b>782,205</b>	2.6%	<b>796,870</b>	1.9%	<b>811,659</b>	1.9%	14.0%
MSFW* Users	25,631	25,506	-0.5%	24,447	-4.2%	23,165	-5.2%	25,763	11.2%	0.5%
Homeless Users	39,140	48,871	24.9%	51,493	5.4%	52,457	1.9%	49,227	-6.2%	25.8%
School Based Health Center Users	15,430	22,023	42.7%	26,858	22.0%	30,211	12.5%	27,624	-8.6%	79.0%
Veteran Users	13,300	10,234	-23.1%	12,233	19.5%	13,096	7.1%	12,470	-4.8%	-6.2%
Uninsured Users	329,903	351,291	6.5%	352,688	0.4%	343,028	-2.7%	340,100	-0.9%	3.1%
Regular Medicaid (Title XIX) Users	187,891	212,620	13.2%	228,685	7.6%	246,145	7.6%	254,761	3.5%	35.6%
Medicare (Title XVIII) Users	52,380	54,546	4.1%	55,452	1.7%	59,603	7.5%	62,452	4.8%	19.2%
Private Insurance Users	111,389	114,264	2.6%	113,339	-0.8%	116,741	3.0%	120,385	3.1%	8.1%
Users at 100% and Below FPL**	352,812	420,912	19.3%	437,554	4.0%	467,934	6.9%	486,968	4.1%	38.0%
Users at 101-200% FPL**	153,367	154,042	0.4%	135,782	-11.9%	140,608	3.6%	148,287	5.5%	-3.3%
Users above 200% FPL**	61,581	52,923	-14.1%	41,492	-21.6%	42,524	2.5%	42,720	0.5%	-30.6%
<b>Staffing</b>										
<b>Total Full Time Equivalent (FTE)</b>	<b>4,669.63</b>	<b>5,003.60</b>	7.2%	<b>5,265.74</b>	5.2%	<b>5,581.21</b>	6.0%	<b>5,866.94</b>	5.1%	25.6%
Physicians FTE	308.66	329.89	6.9%	341.89	3.6%	360.6	5.5%	366.28	1.6%	18.7%
NPs / PAs / CNMs FTE	315.51	344.88	9.3%	365.5	6.0%	384.55	5.2%	409.1	6.4%	29.7%
Dentists FTE	98.76	112.98	14.4%	121.28	7.3%	128.19	5.7%	135.11	5.4%	36.8%
Dental Hygienists FTE	47.31	52.73	11.5%	59.72	13.3%	66.78	11.8%	72.55	8.6%	53.4%
Pharmacy FTE	132.79	147.61	11.2%	177.15	20.0%	223.39	26.1%	232.41	4.0%	75.0%
Mental Health Services FTE	108.12	119.84	10.8%	142.45	18.9%	140.43	-1.4%	180.95	28.9%	67.4%
Enabling Services FTE	515.73	559.04	8.4%	586.52	4.9%	655.55	11.8%	687.56	4.9%	33.3%
Total Facility / Non-Clinical Support FTE	1,686.94	1,749.94	3.7%	1,857.92	6.2%	1,863.46	0.3%	1,980.01	6.3%	17.4%
<b>Clinic Visits (Encounters)</b>										
<b>Total Visits</b>	<b>2,715,274</b>	<b>2,919,989</b>	7.5%	<b>2,991,870</b>	2.5%	<b>3,054,383</b>	2.1%	<b>3,121,809</b>	2.2%	15.0%
Medical Visits	2,097,883	2,228,386	6.2%	2,250,598	1.0%	2,262,050	0.5%	2,299,114	1.6%	9.6%
Dental Visits	293,930	327,773	11.5%	347,819	6.1%	378,074	8.7%	390,806	3.4%	33.0%
Mental Health Visits	94,738	123,202	30.0%	123,632	0.3%	132,644	7.3%	146,026	10.1%	54.1%
Substance Abuse Visits	14,733	16,899	14.7%	17,616	4.2%	16,721	-5.1%	11,885	-28.9%	-19.3%
Other Professional Visits	16,252	16,835	3.6%	25,960	54.2%	32,035	23.4%	32,962	2.9%	102.8%
Enabling Visits	197,738	206,894	4.6%	218,075	5.4%	220,979	1.3%	226,930	2.7%	14.8%
<b>Income</b>										
<b>Total Income from All Sources</b>	<b>\$452.5M</b>	<b>\$499.5M</b>	10.4%	<b>\$528.6M</b>	5.8%	<b>\$552.8M</b>	4.6%	<b>\$595.0M</b>	7.6%	31.5%

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Migrant and Seasonal Farmworker

\*\*Federal Poverty Level



## Region VIII Uniform Data System (UDS) Breakdown by State, Region, and Nation, 2012

	CO	MT	ND	SD	UT	WY	Region VIII	Nation
<b>Grantees</b>								
<b>Total Grantees</b>	<b>17</b>	<b>17</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>60</b>	1,198
Rural Grantees*	10	14	3	4	7	3	41	572
Urban Grantees*	7	3	1	2	4	2	19	623
<b>Users</b>								
<b>All Users/Patients</b>	<b>494,081</b>	<b>98,730</b>	<b>31,435</b>	<b>55,948</b>	<b>115,410</b>	<b>16,055</b>	<b>811,659</b>	21,102,391
MSFW** Users	13,248	4,707	361	144	6,960	343	<b>25,763</b>	903,089
Homeless Users	30,558	5,464	1,669	2,141	7,206	2,189	<b>49,227</b>	1,121,037
School Based Health Center Users	17,356	5	0	4,808	5,455	0	<b>27,624</b>	434,833
Veteran Users	5,146	3,452	1,151	1,439	591	691	<b>12,470</b>	251,188
Uninsured Users	188,564	49,085	8,497	20,351	65,968	7,635	<b>340,100</b>	7,596,345
Regular Medicaid (Title XIX) Users	198,001	14,775	7,826	11,076	20,834	2,249	<b>254,761</b>	8,212,388
Medicare (Title XVIII) Users	34,832	11,584	3,381	5,284	5,805	1,566	<b>62,452</b>	1,695,444
Private Insurance Users	47,459	21,507	11,618	14,876	20,397	4,528	<b>120,385</b>	2,951,420
Users at 100% and Below FPL***	339,946	46,472	10,675	17,231	65,278	7,366	<b>486,968</b>	11,638,435
Users at 101-200% FPL***	90,040	20,806	5,474	11,219	17,202	3,546	<b>148,287</b>	3,354,571
Users above 200% FPL***	23,685	8,103	1,534	4,432	3,621	1,345	<b>42,720</b>	1,201,769
<b>Staffing</b>								
<b>Total Full Time Equivalent (FTE)</b>	<b>3,796.10</b>	<b>683.87</b>	<b>215.41</b>	<b>338.18</b>	<b>702.81</b>	<b>130.57</b>	<b>5,866.94</b>	148,245.10
Physicians FTE	249.26	42.71	4.18	16.63	46.23	7.27	<b>366.28</b>	10,444.70
NPs / PAs / CNMs FTE	246.81	42.52	19.09	41.12	51.50	8.06	<b>409.10</b>	7,554.97
Dentists FTE	73.85	22.82	7.30	9.68	18.03	3.43	<b>135.11</b>	3,326.01
Dental Hygienists FTE	40.86	10.62	6.05	7.44	5.53	2.05	<b>72.55</b>	1,435.58
Pharmacy FTE	144.06	22.11	14.55	0.60	45.59	5.50	<b>232.41</b>	3,263.82
Mental Health Services FTE	127.61	23.12	0.95	3.01	21.96	4.30	<b>180.95</b>	5,215.06
Enabling Services FTE	505.93	67.48	22.75	11.77	71.68	7.95	<b>687.56</b>	13,143.21
Facility / Non-Clinical Support FTE	1,237.67	255.59	79.00	128.08	225.84	53.83	<b>1,980.01</b>	55,610.48
<b>Clinic Visits (Encounters)</b>								
<b>Total Visits</b>	<b>1,998,542</b>	<b>375,929</b>	<b>103,992</b>	<b>204,295</b>	<b>383,715</b>	<b>55,336</b>	<b>3,121,809</b>	83,766,153
Medical Visits	1,480,080	249,272	73,071	162,237	293,004	41,450	<b>2,299,114</b>	59,846,057
Dental Visits	223,727	61,221	21,149	31,502	43,402	9,805	<b>390,806</b>	10,692,278
Mental Health Visits	101,833	22,086	722	3,714	16,515	1,156	<b>146,026</b>	5,267,380
Substance Abuse Visits	9,327	1,878	355	131	194	0	<b>11,885</b>	1,017,634
Other Professional Visits	22,773	822	3,186	489	5,684	8	<b>32,962</b>	1,280,525
Enabling Visits	147,757	40,444	5,491	6,161	24,322	2,755	<b>226,930</b>	5,158,479
<b>Income</b>								
<b>Total Income from All Sources</b>	<b>\$377.0M</b>	<b>\$61.6M</b>	<b>\$25.2M</b>	<b>\$34.1M</b>	<b>\$76.0M</b>	<b>\$21.1M</b>	<b>\$595.0M</b>	\$15.0B

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*From BPHC's 2012 State and National UDS Summary Reports

\*\*Migrant and Seasonal Farmworker

\*\*\*Federal Poverty Level



## Region VIII Uniform Data System (UDS) Percentages by State, Region, and Nation, 2012

	CO	MT	ND	SD	UT	WY	Region VIII	Nation
<b>Grantees</b>								
<b>Grantees as % of RVIII Grantees</b>	<b>28.3%</b>	<b>28.3%</b>	<b>6.7%</b>	<b>10.0%</b>	<b>18.3%</b>	<b>8.3%</b>	<b>100.0%</b>	N/A
Rural Grantees* as % of All Grantees	58.8%	82.4%	75.0%	66.7%	63.6%	60.0%	68.3%	47.7%
Urban Grantees* as % of All Grantees	41.2%	17.6%	25.0%	33.3%	36.4%	40.0%	31.7%	52.0%
<b>Users</b>								
<b>All Users/Patients as % of RVIII Users</b>	<b>60.9%</b>	<b>12.2%</b>	<b>3.9%</b>	<b>6.9%</b>	<b>14.2%</b>	<b>2.0%</b>	<b>100.0%</b>	N/A
MSFW** Users as % of All Users	2.7%	4.8%	1.1%	0.3%	6.0%	2.1%	<b>3.2%</b>	4.3%
Homeless Users as % of All Users	6.2%	5.5%	5.3%	3.8%	6.2%	13.6%	<b>6.1%</b>	5.3%
School Based Health Center Users as % of All Users	3.5%	0.0%	0.0%	8.6%	4.7%	0.0%	<b>3.4%</b>	2.1%
Veteran Users as % of All Users	1.0%	3.5%	3.7%	2.6%	0.5%	4.3%	<b>1.5%</b>	1.2%
Uninsured Users as % of All Users	38.2%	49.7%	27.0%	36.4%	57.2%	47.6%	<b>41.9%</b>	36.0%
Regular Medicaid (Title XIX) Users as % of All Users	40.1%	15.0%	24.9%	19.8%	18.1%	14.0%	<b>31.4%</b>	38.9%
Medicare (Title XVIII) Users as % of All Users	7.0%	11.7%	10.8%	9.4%	5.0%	9.8%	<b>7.7%</b>	8.0%
Private Insurance Users as % of All Users	9.6%	21.8%	37.0%	26.6%	17.7%	28.2%	<b>14.8%</b>	14.0%
Users at 100% and Below FPL*** as % of All Users	68.8%	47.1%	34.0%	30.8%	56.6%	45.9%	<b>60.0%</b>	55.2%
Users at 101-200% FPL*** as % of All Users	18.2%	21.1%	17.4%	20.1%	14.9%	22.1%	<b>18.3%</b>	15.9%
Users above 200% FPL*** as % of All Users	4.8%	8.2%	4.9%	7.9%	3.1%	8.4%	<b>5.3%</b>	5.7%
<b>Staffing</b>								
<b>Total Full Time Equivalent (FTE) as % of RVIII FTE</b>	<b>64.7%</b>	<b>11.7%</b>	<b>3.7%</b>	<b>5.8%</b>	<b>12.0%</b>	<b>2.2%</b>	<b>100.0%</b>	N/A
Physicians FTE as % of Total FTE	6.6%	6.2%	1.9%	4.9%	6.6%	5.6%	<b>6.2%</b>	7.0%
NPs / PAs / CNMs FTE as % of Total FTE	6.5%	6.2%	8.9%	12.2%	7.3%	6.2%	<b>7.0%</b>	5.1%
Dentists FTE as % of Total FTE	1.9%	3.3%	3.4%	2.9%	2.6%	2.6%	<b>2.3%</b>	2.2%
Dental Hygienists FTE as % of Total FTE	1.1%	1.6%	2.8%	2.2%	0.8%	1.6%	<b>1.2%</b>	1.0%
Pharmacy FTE as % of Total FTE	3.8%	3.2%	6.8%	0.2%	6.5%	4.2%	<b>4.0%</b>	2.2%
Mental Health Services FTE as % of Total FTE	3.4%	3.4%	0.4%	0.9%	3.1%	3.3%	<b>3.1%</b>	3.5%
Enabling Services FTE as % of Total FTE	13.3%	9.9%	10.6%	3.5%	10.2%	6.1%	<b>11.7%</b>	8.9%
Total Administration / Facility FTE as % of Total FTE	32.6%	37.4%	36.7%	37.9%	32.1%	41.2%	<b>33.7%</b>	37.5%
<b>Clinic Visits (Encounters)</b>								
<b>Total Visits as % of RVIII Visits</b>	<b>64.0%</b>	<b>12.0%</b>	<b>3.3%</b>	<b>6.5%</b>	<b>12.3%</b>	<b>1.8%</b>	<b>100.0%</b>	N/A
Medical Visits as % of Total Visits	74.1%	66.3%	70.3%	79.4%	76.4%	74.9%	<b>73.6%</b>	71.4%
Dental Visits as % of Total Visits	11.2%	16.3%	20.3%	15.4%	11.3%	17.7%	<b>12.5%</b>	12.8%
Mental Health Visits as % of Total Visits	5.1%	5.9%	0.7%	1.8%	4.3%	2.1%	<b>4.7%</b>	6.3%
Substance Abuse Visits as % of Total Visits	0.5%	0.5%	0.3%	0.1%	0.1%	0.0%	<b>0.4%</b>	1.2%
Other Professional Visits as % of Total Visits	1.1%	0.2%	3.1%	0.2%	1.5%	0.0%	<b>1.1%</b>	1.5%
Enabling Visits as % of Total Visits	7.4%	10.8%	5.3%	3.0%	6.3%	5.0%	<b>7.3%</b>	6.2%
<b>Income</b>								
<b>Total Income from All Sources as % of RVIII Income</b>	<b>63.4%</b>	<b>10.3%</b>	<b>4.2%</b>	<b>5.7%</b>	<b>12.8%</b>	<b>3.5%</b>	<b>100.0%</b>	N/A

From BPHC's Uniform Data System (UDS) State and National Rolloups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*From BPHC's 2012 State and National UDS Summary Reports

\*\*Migrant and Seasonal Farmworker

\*\*\*Federal Poverty Level



## Region VIII Uniform Data System (UDS) Average Months of Tenure\*\* Breakdown by State, Region, and Nation, 2012

	CO		MT		ND		SD		UT		WY		Region VIII		Nation	
	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person	#	TTL Mo./ Person
<b>Tenure** - Key Staff***</b>																
Family Physicians	231	63	73	39	8	68	46	72	69	71	5	17	432	<b>61</b>	7,563	61
General Practitioners	5	20	1	*	0	*	6	133	0	*	0	*	12	<b>77</b>	629	61
Internists	37	85	4	*	0	*	2	203	7	69	1	*	51	<b>80</b>	2,905	68
Obstetrician/Gynecologists	24	45	0	*	0	*	2	*	2	*	2	*	30	<b>52</b>	1,894	68
Pediatricians	53	100	5	35	0	*	3	*	3	*	0	*	64	<b>90</b>	3,171	73
Other Specialty Physicians	44	79	0	*	0	*	4	*	6	47	10	1	64	<b>63</b>	1,595	82
Nurse Practitioners	149	76	34	67	20	44	21	57	23	50	4	*	251	<b>67</b>	6,651	56
Physician Assistants	183	66	29	43	6	20	30	104	35	51	6	15	289	<b>64</b>	3,059	64
Certified Nurse Midwives	20	41	0	*	1	*	2	*	0	*	0	*	23	<b>45</b>	916	64
Nurses	293	106	127	52	46	47	97	71	27	71	14	29	604	<b>81</b>	16,339	61
Dentists	109	57	30	30	14	28	14	50	30	42	4	*	201	<b>48</b>	4,716	53
Dental Hygienists	55	43	16	35	9	60	14	47	44	18	3	*	141	<b>36</b>	2,111	55
Psychiatrists	12	57	1	*	0	*	3	*	0	*	0	*	16	<b>61</b>	986	51
Licensed Clinical Psychologists	20	61	1	*	0	*	0	*	6	48	2	*	29	<b>54</b>	726	60
Licensed Clinical Social Workers	65	51	18	43	3	*	1	*	11	47	2	*	100	<b>48</b>	2,245	52
Other Licensed Mental Health Providers	56	45	4	*	0	*	3	*	7	30	1	*	71	<b>43</b>	1,866	52
Ophthalmologists	1	*	0	*	0	*	0	*	1	*	0	*	2	*	162	86
Optometrists	4	*	0	*	2	*	1	*	1	*	0	*	8	<b>36</b>	318	78
Chief Executive Officers	18	145	17	84	4	*	6	139	11	79	5	60	61	<b>102</b>	1,211	125
Chief Medical Officers	17	100	17	51	4	*	6	137	11	77	3	*	58	<b>78</b>	1,130	84
Chief Financial Officers	18	52	15	39	4	*	5	69	10	85	3	*	55	<b>53</b>	1,126	75
Chief Information Officers	12	56	4	*	1	*	3	*	3	*	1	*	24	<b>69</b>	506	73

\*The count must be at least five in order to provide tenure data

\*\*Number of continuous months in current position

\*\*\*Includes Full and Part Time Staff (Full Time Staff, Part Time Staff, Part Year Staff, Contract Staff, and NHSC Assignees), and Locum, On-Call, Etc. (Locum Tenens, On-Call Providers, Volunteers, Residents/Trainees, Off-Site Contract Providers, and Non-Clinical Consultants), subject to restrictions

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

For reporting provisions: <http://bphc.hrsa.gov/healthcenterdatastatistics/reporting/2012udsmanual.pdf>



## Business Plan Performance Measures; Region VIII/National Comparison, 2010-2012

	2010 Region VIII	2010 National	2011 Region VIII	2011 National	2012 Region VIII	2012 National	Region VIII Change '11-'12	National Change '11-'12
<b>Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs</b>								
Total accrued cost before donations and after allocation of overhead	\$494,633,698	\$12,259,284,149	\$535,241,372	\$13,224,572,705	\$567,939,683	\$14,490,666,198	6.1%	9.6%
Total number of patients	782,205	19,469,467	796,870	20,224,757	811,659	21,102,391	1.9%	4.3%
<b>TOTAL COST PER PATIENT</b>	<b>\$632.36</b>	<b>\$629.67</b>	<b>\$671.68</b>	<b>\$653.88</b>	<b>\$699.73</b>	<b>\$686.68</b>	<b>4.2%</b>	<b>5.0%</b>
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$294,678,939	\$7,317,187,718	\$312,330,623	\$7,840,835,793	\$327,716,278	\$8,524,098,321	4.9%	8.7%
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	2,114,716	52,775,970	2,148,913	54,560,519	2,195,359	56,682,299	2.2%	3.9%
<b>MEDICAL COST PER MEDICAL VISIT</b>	<b>\$139.35</b>	<b>\$138.65</b>	<b>\$145.34</b>	<b>\$143.71</b>	<b>\$149.28</b>	<b>\$150.38</b>	<b>2.7%</b>	<b>4.6%</b>
<b>Selected Factors Relating to Health Center Program Business Plan Performance Measures</b>								
<b>Special Populations, Language, and Location</b>								
MSFW* Users	24,447	862,775	23,165	862,808	25,763	903,089	11.2%	4.7%
Homeless Users	51,493	1,051,750	52,457	1,087,431	49,227	1,121,037	-6.2%	3.1%
Special Populations as % of Total Patients	9.7%	9.8%	9.5%	9.6%	9.2%	9.6%	-0.3%	-0.1%
Patients best served in a language other than English (LOTE)	184,605	4,734,904	166,529	4,648,137	183,050	4,839,798	9.9%	4.1%
LOTE Patients as % of Total Patients	23.6%	24.3%	20.9%	23.0%	22.6%	22.9%	1.7%	0.0%
<b>Enabling Services</b>								
Enabling Services Patients	70,171	1,793,746	77,716	1,873,745	92,890	1,970,511	19.5%	5.2%
Enabling Services Visits	218,075	4,997,692	220,979	4,949,768	226,930	5,158,479	2.7%	4.2%
Enabling Accrued Cost	\$32,667,428	\$607,228,570	\$32,679,375	\$629,639,275	\$36,132,362	\$683,364,329	10.6%	8.5%
Enabling Cost per Enabling Patient	\$466	\$339	\$420	\$336	\$389	\$347	-7.5%	3.2%
Enabling Cost per Enabling Visit	\$150	\$122	\$148	\$127	\$159	\$132	7.7%	4.1%
Enabling Patients as % of Total Patients	9.0%	9.2%	9.8%	9.3%	11.4%	9.3%	1.7%	0.1%
<b>Clinic Visits (Encounters)</b>								
Total Visits	2,991,870	77,069,234	3,054,383	80,027,696	3,121,809	83,766,153	2.2%	4.7%
Total Patients	782,205	19,469,467	796,870	20,224,757	811,659	21,102,391	1.9%	4.3%
Visits per Patient	3.82	3.96	3.83	3.96	3.85	3.97	0.3%	0.3%
<b>Income</b>								
Total Income from All Sources	\$528.6M	\$12.7B	\$522.8M	\$13.9B	\$595.0M	\$15.0B	4.6%	9.4%
Income per Patient	\$675.72	\$651.85	\$693.70	\$686.30	\$733.05	\$710.84	5.7%	3.6%

From BPHC's Uniform Data System (UDS) State and National Rollups; <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Migrant and Seasonal Farmworker



## Business Plan Performance Measures; Region VIII Breakdown by State and Region, 2012

	CO	MT	ND	SD	UT	WY	Region VIII
<b>Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs</b>							
Total accrued cost before donations and after allocation of overhead	\$366,969,521	\$59,404,386	\$21,411,151	\$33,757,615	\$71,161,616	\$15,235,394	\$567,939,683
Total number of patients	494,081	98,730	31,435	55,948	115,410	16,055	811,659
<b>TOTAL COST PER PATIENT</b>	<b>\$742.73</b>	<b>\$601.69</b>	<b>\$681.12</b>	<b>\$603.37</b>	<b>\$616.60</b>	<b>\$948.95</b>	<b>\$699.73</b>
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$216,008,208	\$32,072,590	\$10,108,583	\$21,313,566	\$39,900,183	\$8,313,148	\$327,716,278
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	1,432,954	230,518	66,975	137,014	289,493	38,405	2,195,359
<b>MEDICAL COST PER MEDICAL VISIT</b>	<b>\$150.74</b>	<b>\$139.13</b>	<b>\$150.93</b>	<b>\$155.56</b>	<b>\$137.83</b>	<b>\$216.46</b>	<b>\$149.28</b>
<b>Selected Factors Relating to Health Center Program Business Plan Performance Measures</b>							
<b>Special Populations, Language, and Location</b>							
MSFW* Users	13,248	4,707	361	144	6,960	343	25,763
Homeless Users	30,558	5,464	1,669	2,141	7,206	2,189	49,227
Special Populations as % of Total Patients	8.9%	10.3%	6.5%	4.1%	12.3%	15.8%	9.2%
Patients best served in a language other than English (LOTE)	135,404	2,539	1,883	3,433	39,219	572	183,050
LOTE Patients as % of Total Patients	27.4%	2.6%	6.0%	6.1%	34.0%	3.6%	22.6%
% of Grantees Considered Rural**	58.8%	82.4%	75.0%	66.7%	63.6%	60.0%	68.3%
<b>Enabling Services</b>							
Enabling Services Patients	61,698	11,205	1,625	3,287	13,206	1,869	92,890
Enabling Services Visits	147,757	40,444	5,491	6,161	24,322	2,755	226,930
Enabling Accrued Cost	\$26,829,081	\$3,961,379	\$1,011,237	\$1,021,127	\$2,884,121	\$425,417	\$36,132,362
Enabling Cost per Enabling Patient	\$435	\$354	\$622	\$311	\$218	\$228	\$389
Enabling Cost per Enabling Visit	\$182	\$98	\$184	\$166	\$119	\$154	\$159
Enabling Patients as % of Total Patients	12.5%	11.3%	5.2%	5.9%	11.4%	11.6%	11.4%
<b>Clinic Visits (Encounters)</b>							
Total Visits	1,998,542	375,929	103,992	204,295	383,715	55,336	3,121,809
Total Patients	494,081	98,730	31,435	55,948	115,410	16,055	811,659
Visits per Patient	4.04	3.81	3.31	3.65	3.32	3.45	3.85
<b>Income</b>							
Total Income from All Sources	\$377,008,051	\$61,554,930	\$25,195,062	\$34,119,156	\$76,032,006	\$21,076,005	\$594,985,210
Income per Patient	\$763.05	\$623.47	\$801.50	\$609.84	\$658.80	\$1,312.74	\$733.05

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Migrant and Seasonal Farmworker

\*\* From BPHC's 2012 State UDS Summary Reports





## Health Outcomes and Disparities\*; Region VIII/National Comparison, 2010-2012

	2010 RVIII	2010 National	2011 RVIII	2011 National	2012 RVIII	2012 National	Region VIII Change '11-'12	National Change '11-'12
<b>Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results</b>								
Total Patients with Diabetes	40,512	1,256,445	43,892	1,353,272	46,177	1,420,565	5.2%	5.0%
Diabetes Pts as % of Est. Adult Med. Pts 18-75**	UNK <sup>+</sup>	11.48%	UNK <sup>+</sup>	11.92%	UNK <sup>+</sup>	12.0%	UNK <sup>+</sup>	0.1%
Est. % Patients Hba1c <= 9%	70.8%	71.0%	67.5%	70.9%	69.7%	70.0%	2.1%	-0.9%
Est. % Patients Hba1c < 7%	38.7%	39.8%	38.2%	39.8%	39.7%	40.0%	1.5%	0.2%
Race: Asian	683	34,481	826	40,222	768	42,216	-7.0%	5.0%
Race: Native Hawaiian and Pacific Islander	110	12,674	123	13,250	111	14,304	-9.8%	8.0%
Race: Black/African American	2,483	284,998	2,575	322,911	2,765	324,240	7.4%	0.4%
Race: American Indian/Alaska Native	2,008	13,657	2,265	15,270	2,279	15,438	0.6%	1.1%
Race: White	28,318	631,214	30,864	695,917	33,788	776,303	9.5%	11.6%
Race: More than One Race	668	39,153	826	40,440	402	44,509	-51.3%	10.1%
Race: Unreported/Refused to Report	6,242	240,268	6,413	225,262	6,064	203,555	-5.4%	-9.6%
Ethnicity: Hispanic/Latino (H/L)	16,885	425,128	18,856	452,000	20,551	485,795	9.0%	7.5%
Ethnicity: Non-Hispanic/Latino (H/L)	22,850	793,839	24,447	870,754	24,332	903,264	-0.5%	3.7%
Ethnicity: Unreported/Refused to Report	777	37,478	589	30,518	1,294	31,506	119.7%	3.2%
H/L DM Patients as % of DM Patients 18-75	41.7%	33.8%	43.0%	33.4%	44.5%	34.2%	1.5%	0.8%
H/L Patients (ALL) as % of All Medical Patients	43.1%	38.1%	42.9%	38.5%	43.5%	39.0%	0.6%	0.4%
<b>Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure &lt; 140/90</b>								
Total Hypertensive Patients	70,143	2,367,158	79,003	2,566,404	83,296	2,768,344	5.4%	7.9%
HTN Patients as % of Est. Adult Med. Pts 18-85**	UNK <sup>+</sup>	21.00%	UNK <sup>+</sup>	21.96%	UNK <sup>+</sup>	22.7%	UNK <sup>+</sup>	0.7%
Est. % Patients w/Controlled Blood Pressure	62.7%	63.2%	63.7%	63.3%	63.7%	63.6%	0.0%	0.3%
Race: Asian	1,263	68,348	1,611	71,690	1,573	83,455	-2.4%	16.4%
Race: Native Hawaiian and Pacific Islander	170	16,992	180	17,160	174	19,062	-3.3%	11.1%
Race: Black/African American	6,023	634,339	6,355	707,875	6,878	739,782	8.2%	4.5%
Race: American Indian/Alaska Native	2,461	21,939	3,003	24,960	2,940	27,980	-2.1%	12.1%
Race: White	50,801	1,226,227	58,073	1,345,767	63,091	1,506,775	8.6%	12.0%
Race: More than One Race	841	62,421	1,221	65,697	570	76,013	-53.3%	15.7%
Race: Unreported/Refused to Report	8,584	336,892	8,560	333,255	8,070	315,277	-5.7%	-5.4%
Ethnicity: Hispanic/Latino (H/L)	20,180	571,853	24,446	612,554	26,497	680,967	8.4%	11.2%
Ethnicity: Non-Hispanic/Latino (H/L)	48,194	1,731,010	53,166	1,890,234	54,678	2,011,693	2.8%	6.4%
Ethnicity: Unreported/Refused to Report	1,769	64,295	1,391	63,616	2,121	75,684	52.5%	19.0%
H/L HTN Patients as % of HTN Patients 18-85	28.8%	24.2%	30.9%	23.9%	31.8%	24.6%	0.9%	0.7%
H/L Patients (ALL) as % of All Medical Patients	43.1%	38.1%	42.9%	38.5%	43.5%	39.0%	0.6%	0.4%

From BPHC's Uniform Data System (UDS) State and National Rollups (unless otherwise indicated), <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

\*\*From BPHC's 2012 State and National UDS Summary Reports, page 2

<sup>+</sup>Unknown: unable to extrapolate Region VIII percentage from Rollups





## Health Outcomes and Disparities\*; Region VIII Breakdown by State and Region, 2012

	CO	MT	ND	SD	UT	WY	Region VIII
<b>Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results</b>							
Total Patients with Diabetes	30,657	4,598	1,374	2,297	6,382	869	46,177
DM Patients as % of Est. Adult Medical Patients 18-75**	11.01%	7.27%	8.45%	7.49%	10.28%	7.29%	UNK <sup>+</sup>
Est. % Patients Hba1c <= 9%	69.6%	72.4%	79.5%	69.1%	67.8%	57.0%	69.7%
Est. % Patients Hba1c < 7%	39.5%	42.9%	47.8%	37.2%	38.2%	32.1%	39.7%
Race: Asian	610	32	23	29	68	6	768
Race: Native Hawaiian and Pacific Islander	59	5	2	9	36	0	111
Race: Black/African American	2,518	46	45	46	82	28	2,765
Race: American Indian/Alaska Native	296	278	132	364	1,192	17	2,279
Race: White	22,230	3,877	1,004	1,789	4,193	695	33,788
Race: More than One Race	226	20	10	23	106	17	402
Race: Unreported/Refused to Report	4,718	340	158	37	705	106	6,064
Ethnicity: Hispanic/Latino (H/L)	16,980	276	66	85	2,957	187	20,551
Ethnicity: Non-Hispanic/Latino (H/L)	12,893	4,059	1,167	2,196	3,345	672	24,332
Ethnicity: Unreported/Refused to Report	784	263	141	16	80	10	1,294
H/L DM Patients as % of DM Patients 18-75	55.4%	6.0%	4.8%	3.7%	46.3%	21.5%	44.5%
H/L Patients (ALL) as % of All Medical Patients	55.1%	7.1%	5.9%	5.2%	52.1%	13.7%	43.5%
<b>Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure &lt; 140/90</b>							
Total Hypertensive Patients	53,388	10,432	3,607	5,226	8,825	1,818	83,296
HTN Patients as % of Est. Adult Medical Patients 18-85**	18.74%	15.97%	21.06%	16.22%	13.87%	14.85%	UNK <sup>+</sup>
Est. % Patients w/Controlled Blood Pressure	65.3%	61.2%	66.5%	63.6%	57.6%	57.4%	63.7%
Race: Asian	1,258	49	74	51	134	7	1,573
Race: Native Hawaiian and Pacific Islander	111	10	2	8	42	1	174
Race: Black/African American	6,302	89	129	148	145	65	6,878
Race: American Indian/Alaska Native	437	412	209	477	1,378	27	2,940
Race: White	38,448	9,302	2,920	4,440	6,438	1,543	63,091
Race: More than One Race	352	28	21	66	76	27	570
Race: Unreported/Refused to Report	6,480	542	252	36	612	148	8,070
Ethnicity: Hispanic/Latino (H/L)	22,728	418	105	109	2,903	234	26,497
Ethnicity: Non-Hispanic/Latino (H/L)	29,300	9,614	3,281	5,105	5,809	1,569	54,678
Ethnicity: Unreported/Refused to Report	1,360	400	221	12	113	15	2,121
H/L HTN Patients as % of HTN Patients 18-85	42.6%	4.0%	2.9%	2.1%	32.9%	12.9%	31.8%
H/L Patients (ALL) as % of All Medical Patients	55.1%	7.1%	5.9%	5.2%	52.1%	13.7%	43.5%

From BPHC's Uniform Data System (UDS) State and National Rollups (unless otherwise indicated), <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

\*\*From BPHC's 2012 State and National UDS Summary Reports, page 2

<sup>+</sup>Unknown: unable to extrapolate Region VIII percentage from Rollups



## Health Outcomes and Disparities\*; Region VIII Percentages by State, Region, and Nation, 2012

	CO	MT	ND	SD	UT	WY	Region VIII	Nation
<b>Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results</b>								
<b>Total Patients with Diabetes as % of RVIII Diabetes Pts</b>	<b>66.4%</b>	<b>10.0%</b>	<b>3.0%</b>	<b>5.0%</b>	<b>13.8%</b>	<b>1.9%</b>	<b>100.0%</b>	N/A
Race: Asian as % of Total Pts with Diabetes	2.0%	0.7%	1.7%	1.3%	1.1%	0.7%	<b>1.7%</b>	3.0%
Race: Native Hawaiian and Pacific Islander as % of Total Pts with Diabetes	0.2%	0.1%	0.1%	0.4%	0.6%	0.0%	<b>0.2%</b>	1.0%
Race: Black/African American as % of Total Pts with Diabetes	8.2%	1.0%	3.3%	2.0%	1.3%	3.2%	<b>6.0%</b>	22.8%
Race: American Indian/Alaska Native as % of Total Pts with Diabetes	1.0%	6.0%	9.6%	15.8%	18.7%	2.0%	<b>4.9%</b>	1.1%
Race: White as % of Total Pts with Diabetes	72.5%	84.3%	73.1%	77.9%	65.7%	80.0%	<b>73.2%</b>	54.6%
Race: More than One Race as % of Total Pts with Diabetes	0.7%	0.4%	0.7%	1.0%	1.7%	2.0%	<b>0.9%</b>	3.1%
Race: Unreported/Refused to Report as % of Total Pts with Diabetes	15.4%	7.4%	11.5%	1.6%	11.0%	12.2%	<b>13.1%</b>	14.3%
Ethnicity: Hispanic/Latino (H/L) as % of Total Pts with Diabetes	55.4%	6.0%	4.8%	3.7%	46.3%	21.5%	<b>44.5%</b>	34.2%
Ethnicity: Non-Hispanic/Latino (H/L) as % of Total Pts with Diabetes	42.1%	88.3%	84.9%	95.6%	52.4%	77.3%	<b>52.7%</b>	63.6%
Ethnicity: Unreported/Refused to Report as % of Total Pts with Diabetes	2.6%	5.7%	10.3%	0.7%	1.3%	1.2%	<b>2.8%</b>	2.2%
<b>Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure &lt; 140/90</b>								
<b>Total Hypertensive Patients as % of RVIII Hypertensive Pts</b>	<b>64.1%</b>	<b>12.5%</b>	<b>4.3%</b>	<b>6.3%</b>	<b>10.6%</b>	<b>2.2%</b>	<b>100.0%</b>	N/A
Race: Asian as % of Total Hypertensive Pts	2.4%	0.5%	2.1%	1.0%	1.5%	0.4%	<b>1.9%</b>	3.0%
Race: Native Hawaiian and Pacific Islander as % of Total Hypertensive Pts	0.2%	0.1%	0.1%	0.2%	0.5%	0.1%	<b>0.2%</b>	0.7%
Race: Black/African American as % of Total Hypertensive Pts	11.8%	0.9%	3.6%	2.8%	1.6%	3.6%	<b>8.3%</b>	26.7%
Race: American Indian/Alaska Native as % of Total Hypertensive Pts	0.8%	3.9%	5.8%	9.1%	15.6%	1.5%	<b>3.5%</b>	1.0%
Race: White as % of Total Hypertensive Pts	72.0%	89.2%	81.0%	85.0%	73.0%	84.9%	<b>75.7%</b>	54.4%
Race: More than One Race as % of Total Hypertensive Pts	0.7%	0.3%	0.6%	1.3%	0.9%	1.5%	<b>0.7%</b>	2.7%
Race: Unreported/Refused to Report as % of Total Hypertensive Pts	12.1%	5.2%	7.0%	0.7%	6.9%	8.1%	<b>9.7%</b>	11.4%
Ethnicity: Hispanic/Latino (H/L) as % of Total Hypertensive Pts	42.6%	4.0%	2.9%	2.1%	32.9%	12.9%	<b>31.8%</b>	24.6%
Ethnicity: Non-Hispanic/Latino (H/L) as % of Total Hypertensive Pts	54.9%	92.2%	91.0%	97.7%	65.8%	86.3%	<b>65.6%</b>	72.7%
Ethnicity: Unreported/Refused to Report as % of Total Hypertensive Pts	2.5%	3.8%	6.1%	0.2%	1.3%	0.8%	<b>2.5%</b>	2.7%

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

\*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

## Selected Healthy People 2020 Goals\*; Region VIII Breakdown by State and Region, 2010-2012

2012 UDS	CO	MT	ND	SD	UT	WY	Region VIII	Goal Met?*
% Diabetic Pts w/controlled HbA1c	69.6%	72.4%	79.5%	69.1%	67.8%	57.0%	<b>69.7%</b>	<input type="checkbox"/>
% Female Patients with PAP Test	62.2%	41.6%	55.0%	47.9%	54.0%	60.5%	<b>57.3%</b>	<input type="checkbox"/>
% Hypertensive Patients w/controlled BP	65.3%	61.2%	66.5%	63.6%	57.6%	57.4%	<b>63.7%</b>	<input checked="" type="checkbox"/>
% Low Birth Weight	8.1%	8.2%	9.1%	6.9%	5.8%	11.2%	<b>7.6%</b>	<input checked="" type="checkbox"/>
% Prenatal Patients Served in 1st Trimester	72.2%	80.4%	73.7%	46.8%	71.0%	75.8%	<b>72.0%</b>	<input type="checkbox"/>
% Adults Assessed for Tobacco Use	88.5%	88.5%	93.8%	84.4%	84.7%	64.9%	<b>87.3%</b>	<input checked="" type="checkbox"/>
% Tobacco Users Receiving Cessation Advice/Meds.	69.4%	45.7%	51.7%	46.6%	49.1%	52.7%	<b>60.2%</b>	<input checked="" type="checkbox"/>
2011 UDS	CO	MT	ND	SD	UT	WY	RVIII	Goal Met?*
% Diabetic Pts w/controlled HbA1c	66.3%	76.0%	74.7%	69.1%	67.6%	50.1%	<b>67.5%</b>	<input type="checkbox"/>
% Female Patients with PAP Test	61.3%	44.7%	64.9%	44.1%	57.9%	51.4%	<b>57.3%</b>	<input type="checkbox"/>
% Hypertensive Patients w/controlled BP	65.2%	63.6%	65.9%	62.0%	58.1%	54.8%	<b>63.7%</b>	<input checked="" type="checkbox"/>
% Low Birth Weight	7.5%	6.6%	3.8%	6.1%	4.8%	4.5%	<b>6.9%</b>	<input checked="" type="checkbox"/>
% Prenatal Patients Served in 1st Trimester	66.0%	52.0%	68.0%	43.5%	65.3%	65.8%	<b>65.1%</b>	<input type="checkbox"/>
% Adults Assessed for Tobacco Use	80.4%	86.9%	90.7%	75.4%	64.8%	55.6%	<b>78.8%</b>	<input checked="" type="checkbox"/>
% Tobacco Users Receiving Cessation Advice/Meds.	57.2%	47.2%	20.0%	46.7%	34.6%	54.2%	<b>50.9%</b>	<input checked="" type="checkbox"/>
2010 UDS**	CO	MT	ND	SD	UT	WY	RVIII	Goal Met?*
% Diabetic Pts w/controlled HbA1c	69.7%	76.1%	83.3%	67.0%	71.9%	61.7%	<b>70.8%</b>	<input type="checkbox"/>
% Female Patients with PAP Test	60.5%	51.3%	70.2%	36.7%	37.9%	37.9%	<b>55.9%</b>	<input type="checkbox"/>
% Hypertensive Patients w/controlled BP	62.6%	63.6%	73.1%	62.4%	60.5%	60.5%	<b>63.1%</b>	<input checked="" type="checkbox"/>
% Low Birth Weight	7.2%	10.4%	4.9%	7.1%	2.9%	2.9%	<b>7.1%</b>	<input checked="" type="checkbox"/>
% Prenatal Patients Served in 1st Trimester	64.3%	45.7%	71.3%	47.9%	54.7%	54.7%	<b>63.1%</b>	<input type="checkbox"/>

	2010 RVIII	2010 National	2011 RVIII	2011 National	2012 RVIII	2012 National	RVIII Chg '11-'12	
% Diabetic Pts w/controlled HbA1c	70.8%	71.0%	67.5%	70.9%	69.7%	70.0%	2.1%	Increase=improvement
% Female Patients with PAP Test	55.9%	57.8%	57.3%	57.8%	57.3%	57.2%	-0.1%	Increase=improvement
% Hypertensive Patients w/controlled BP	63.1%	63.2%	63.7%	63.3%	63.7%	63.6%	0.0%	Increase=improvement
% Low Birth Weight	7.1%	7.4%	6.9%	7.4%	7.6%	7.1%	0.8%	Decrease=improvement
% Prenatal Patients Served in 1st Trimester	63.1%	69.0%	65.1%	65.9%	72.0%	70.2%	6.9%	Increase=improvement
% Adults Assessed for Tobacco Use	**	**	78.8%	79.5%	87.3%	85.6%	8.5%	Increase=improvement
% Tobacco Users Receiving Cessation Advice/Meds.	**	**	50.9%	52.7%	60.2%	57.6%	9.3%	Increase=improvement

### \*Selected Healthy People 2020 Goals

% Diabetic Patients with HbA1c less than or equal to 9% is 85.4% or higher  
 % Female Patients with PAP Test is 93% or higher  
 % Hypertensive Patients with BP less than 140/90 is 61.2% or higher  
 % Low Birth Weight is 7.8% or lower

% Prenatal Patients Served in 1st Trimester is 77.9% or higher  
 % Adults Assessed for Tobacco Use is 68.6% or higher\*\*  
 % Tobacco Users who Receive Cessation Advice and/or Medication is 21.1% or higher\*\*

\*\*Tobacco-related measures were added in 2011; data not available for prior calendar years

From BPHC's Uniform Data System (UDS) State and National Rollups, <http://bphc.hrsa.gov/healthcenterdatastatistics/index.html>

For more information about Healthy People 2020, visit [www.healthypeople.gov/2020/default.aspx](http://www.healthypeople.gov/2020/default.aspx)

