# CHAMPS Region VIII (CO, MT, ND, SD, UT, WY) Summary of 2014 Bureau of Primary Health Care (BPHC) Health Center Program Grantee* Uniform Data System (UDS) Information 

## August 2015

## Table of Contents:

I. Overview: Grantees, Patients, Staffing, Clinic Visits, and Income

Page 2 Region VIII Summary of 2010-2014 Information
Page 3 Region VIII 2014 Breakdown by State, Region, and Nation
Page 4 Region VIII 2014 Percentages by State, Region, and Nation
II. Selected Staffing Metrics

Page $5 \quad$ Medical and Dental Productivity: Region VIII and National Comparison, 2012-2014
Page 6 Medical and Dental Productivity: Region VIII 2014 Breakdown by State, Region, and Nation
Page 7 Key Staff Tenure: Region VIII and National Comparison, 2013-2014
Page 8 Key Staff Tenure: Region VIII 2014 Breakdown by State, Region, and Nation
III. Health Center Program Financial Performance Measures and Related Factors

Page 9 Region VIII and National Comparison of 2012-2014 Information
Page 10 Region VIII 2014 Breakdown by State and Region
IV. Health Center Program Clinical Performance Measures

Selected Health Outcomes and Disparities: Diabetes and Hypertension
Page 11 Region VIII and National Comparison of 2012-2014 Information
Page 12 Region VIII 2014 Breakdown by State and Region
Page 13 Region VIII 2014 Percentages by State, Region, and Nation
Selected Healthy People 2020 Goals
Page 14 Region VIII 2012-2014 Breakdown by State and Region
Page 15 Region VIII and National Comparison of 2012-2014 Information
Highlighted Emerging Topic: Depression
Page 15 Region VIII 2014 Breakdown by State, Region, and Nation

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*There were three Region VIII Health Center Program Look-Alike (LA) organizations in 2014.
LA data is not available at state or regional levels, and is not included in this report.

| Region VIII (CO, MT, ND, SD, UT, WY) Uniform Data System (UDS) Summary, 2010-2014 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CHAMPS | 2010 | 2011 | Change '10-'11 | 2012 | $\begin{aligned} & \text { Change } \\ & \text { '11-'12 } \\ & \hline \end{aligned}$ | 2013 | Change <br> '12-'13 | 2014 | Change '13-'14 | Change <br> '10-'14 |
| Grantees |  |  |  |  |  |  |  |  |  |  |
| Total Grantees | 57 | 56 | -1.8\% | 60 | 7.1\% | 62 | 3.3\% | 63 | 1.6\% | 10.5\% |
| Patients |  |  |  |  |  |  |  |  |  |  |
| Total Patients | 782,205 | 796,870 | 1.9\% | 811,659 | 1.9\% | 825,405 | 1.7\% | 868,720 | 5.2\% | 11.1\% |
| Agricultural Worker/Dependent Patients | 24,447 | 23,165 | -5.2\% | 25,763 | 11.2\% | 21,106 | -18.1\% | 23,575 | 11.7\% | -3.6\% |
| Homeless Patients | 51,493 | 52,457 | 1.9\% | 49,227 | -6.2\% | 48,988 | -0.5\% | 49,391 | 0.8\% | -4.1\% |
| School Based Health Center Patients | 26,858 | 30,211 | 12.5\% | 27,624 | -8.6\% | 30,441 | 10.2\% | 35,121 | 15.4\% | 30.8\% |
| Veteran Patients | 12,233 | 13,096 | 7.1\% | 12,470 | -4.8\% | 13,135 | 5.3\% | 15,210 | 15.8\% | 24.3\% |
| Uninsured Patients | 352,688 | 343,028 | -2.7\% | 340,100 | -0.9\% | 335,096 | -1.5\% | 269,075 | -19.7\% | -23.7\% |
| Regular Medicaid (Title XIX) Patients | 228,685 | 246,145 | 7.6\% | 254,761 | 3.5\% | 270,798 | 6.3\% | 360,959 | 33.3\% | 57.8\% |
| Medicare (Title XVIII) Patients | 55,452 | 59,603 | 7.5\% | 62,452 | 4.8\% | 66,105 | 5.8\% | 72,951 | 10.4\% | 31.6\% |
| Private Insurance Patients | 113,339 | 116,741 | 3.0\% | 120,385 | 3.1\% | 127,664 | 6.0\% | 145,661 | 14.1\% | 28.5\% |
| Patients at 100\% and Below FPL* | 437,554 | 467,934 | 6.9\% | 486,968 | 4.1\% | 476,503 | -2.1\% | 471,025 | -1.1\% | 7.6\% |
| Patients at 101-200\% FPL* | 135,782 | 140,608 | 3.6\% | 148,287 | 5.5\% | 150,832 | 1.7\% | 147,597 | -2.1\% | 8.7\% |
| Patients above 200\% FPL* | 41,492 | 42,524 | 2.5\% | 42,720 | 0.5\% | 46,339 | 8.5\% | 49,718 | 7.3\% | 19.8\% |
| Patients Aged Under 18 | 268,645 | 269,293 | 0.2\% | 270,866 | 0.6\% | 277,938 | 2.6\% | 284,226 | 2.3\% | 5.8\% |
| Patients Aged 18-64 | 461,943 | 474,667 | 2.8\% | 485,551 | 2.3\% | 490,667 | 1.1\% | 521,357 | 6.3\% | 12.9\% |
| Patients Aged 65+ | 51,617 | 52,910 | 2.5\% | 55,242 | 4.4\% | 56,800 | 2.8\% | 63,137 | 11.2\% | 22.3\% |
| Staffing |  |  |  |  |  |  |  |  |  |  |
| Total Full Time Equivalent (FTE) | 5,265.74 | 5,581.21 | 6.0\% | 5,866.94 | 5.1\% | 6,139.21 | 4.6\% | 6,786.10 | 10.5\% | 28.9\% |
| Physicians FTE | 341.89 | 360.6 | 5.5\% | 366.28 | 1.6\% | 354.58 | -3.2\% | 373.31 | 5.3\% | 9.2\% |
| NPs / PAs / CNMs FTE | 365.5 | 384.55 | 5.2\% | 409.1 | 6.4\% | 439.09 | 7.3\% | 481.62 | 9.7\% | 31.8\% |
| Dentists FTE | 121.28 | 128.19 | 5.7\% | 135.11 | 5.4\% | 140.78 | 4.2\% | 152.76 | 8.5\% | 26.0\% |
| Dental Hygienists FTE | 59.72 | 66.78 | 11.8\% | 72.55 | 8.6\% | 75.91 | 4.6\% | 90.82 | 19.6\% | 52.1\% |
| Pharmacy FTE | 177.15 | 223.39 | 26.1\% | 232.41 | 4.0\% | 241.79 | 4.0\% | 261.88 | 8.3\% | 47.8\% |
| Mental Health Services FTE | 142.45 | 140.43 | -1.4\% | 180.95 | 28.9\% | 205.68 | 13.7\% | 209.42 | 1.8\% | 47.0\% |
| Enabling Services FTE | 586.52 | 655.55 | 11.8\% | 687.56 | 4.9\% | 738.34 | 7.4\% | 901.11 | 22.0\% | 53.6\% |
| Facility / Non-Clinical Support FTE | 1,857.92 | 1,863.46 | 0.3\% | 1,980.01 | 6.3\% | 2,017.20 | 1.9\% | 2,261.64 | 12.1\% | 21.7\% |
| Clinic Visits |  |  |  |  |  |  |  |  |  |  |
| Total Visits | 2,991,870 | 3,054,383 | 2.1\% | 3,121,809 | 2.2\% | 3,137,359 | 0.5\% | 3,316,957 | 5.7\% | 10.9\% |
| Medical Services Visits | 2,250,598 | 2,262,050 | 0.5\% | 2,299,114 | 1.6\% | 2,312,147 | 0.6\% | 2,429,959 | 5.1\% | 8.0\% |
| Dental Services Visits | 347,819 | 378,074 | 8.7\% | 390,806 | 3.4\% | 399,692 | 2.3\% | 426,010 | 6.6\% | 22.5\% |
| Mental Health Services Visits | 123,632 | 132,644 | 7.3\% | 146,026 | 10.1\% | 156,990 | 7.5\% | 164,952 | 5.1\% | 33.4\% |
| Substance Abuse Services Visits | 17,616 | 16,721 | -5.1\% | 11,885 | -28.9\% | 9,392 | -21.0\% | 7,291 | -22.4\% | -58.6\% |
| Other Professional Services Visits | 25,960 | 32,035 | 23.4\% | 32,962 | 2.9\% | 24,786 | -24.8\% | 29,900 | 20.6\% | 15.2\% |
| Enabling Services Visits | 218,075 | 220,979 | 1.3\% | 226,930 | 2.7\% | 230,167 | 1.4\% | 253,410 | 10.1\% | 16.2\% |
| Income** |  |  |  |  |  |  |  |  |  |  |
| Total Income from All Sources | \$528.6M | \$552.8M | 4.6\% | \$595.0M | 7.6\% | \$640.4M | 7.6\% | \$732.6M | 14.4\% | 38.6\% |

[^0]| CHAMPS | CO | MT | ND | SD | UT | WY | Region VIII | Nation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grantees |  |  |  |  |  |  |  |  |
| Total Grantees | 17 | 17 | 4 | 6 | 13 | 6 | 63 | 1,278 |
| Rural Grantees* | 11 | 14 | 3 | 5 | 9 | 4 | 46 | 696 |
| Urban Grantees* | 6 | 3 | 1 | 1 | 4 | 2 | 17 | 582 |
| Patients |  |  |  |  |  |  |  |  |
| Total Patients | 519,975 | 100,439 | 34,311 | 56,872 | 137,325 | 19,798 | 868,720 | 22,873,243 |
| Agricultural Worker/Dependent Patients | 10,037 | 3,243 | 365 | 256 | 9,442 | 232 | 23,575 | 891,796 |
| Homeless Patients | 30,257 | 6,184 | 2,476 | 2,471 | 6,893 | 1,110 | 49,391 | 1,151,046 |
| School Based Health Center Patients | 22,997 | 1,254 | 0 | 4,852 | 6,018 | 0 | 35,121 | 569,107 |
| Veteran Patients | 6,125 | 3,855 | 1,097 | 1,570 | 807 | 1,756 | 15,210 | 289,391 |
| Uninsured Patients | 114,264 | 43,526 | 11,498 | 17,185 | 75,020 | 7,582 | 269,075 | 6,373,129 |
| Regular Medicaid (Title XIX) Patients | 297,364 | 16,645 | 7,932 | 10,697 | 25,434 | 2,887 | 360,959 | 10,528,570 |
| Medicare (Title XVIII) Patients | 40,759 | 12,645 | 3,281 | 6,137 | 7,882 | 2,247 | 72,951 | 1,964,828 |
| Private Insurance Patients | 55,410 | 25,755 | 11,489 | 18,597 | 27,354 | 7,056 | 145,661 | 3,570,233 |
| Patients at 100\% and Below FPL** | 318,229 | 42,687 | 11,265 | 18,761 | 76,143 | 3,940 | 471,025 | 12,029,627 |
| Patients at 101-200\% FPL** | 85,815 | 22,102 | 5,494 | 9,399 | 22,021 | 2,766 | 147,597 | 3,582,474 |
| Patients above 200\% FPL** | 28,129 | 9,404 | 1,751 | 3,327 | 6,409 | 698 | 49,718 | 1,288,454 |
| Patients Aged Under 18 | 187,276 | 18,988 | 9,141 | 17,389 | 47,733 | 3,699 | 284,226 | 7,154,362 |
| Patients Aged 18-64 | 299,585 | 70,999 | 21,711 | 33,500 | 81,275 | 14,287 | 521,357 | 13,973,041 |
| Patients Aged 65+ | 33,114 | 10,452 | 3,459 | 5,983 | 8,317 | 1,812 | 63,137 | 1,745,840 |
| Staffing |  |  |  |  |  |  |  |  |
| Total Full Time Equivalent (FTE) | 4,362.64 | 759.19 | 259.24 | 381.70 | 839.95 | 183.38 | 6,786.10 | 170,331.27 |
| Physicians FTE | 255.55 | 43.11 | 4.80 | 13.81 | 49.03 | 7.01 | 373.31 | 11,202.79 |
| NPs / PAs / CNMs FTE | 284.59 | 48.00 | 22.26 | 49.93 | 64.33 | 12.51 | 481.62 | 9,091.80 |
| Dentists FTE | 84.57 | 22.62 | 8.99 | 11.11 | 22.27 | 3.20 | 152.76 | 3,730.33 |
| Dental Hygienists FTE | 51.35 | 12.62 | 7.95 | 8.75 | 7.70 | 2.45 | 90.82 | 1,692.62 |
| Pharmacy FTE | 157.20 | 23.92 | 15.65 | 0.77 | 51.51 | 12.83 | 261.88 | 3,674.44 |
| Mental Health Services FTE | 144.26 | 33.17 | 0.98 | 3.27 | 22.62 | 5.12 | 209.42 | 6,371.90 |
| Enabling Services FTE | 652.62 | 82.15 | 28.99 | 19.36 | 105.85 | 12.14 | 901.11 | 17,249.85 |
| Facility / Non-Clinical Support FTE | 1,404.54 | 271.05 | 95.13 | 136.84 | 275.85 | 78.23 | 2,261.64 | 61,761.03 |
| Clinic Visits |  |  |  |  |  |  |  |  |
| Total Visits | 2,115,136 | 375,304 | 116,005 | 202,667 | 444,406 | 63,439 | 3,316,957 | 90,379,441 |
| Medical Services Visits | 1,562,465 | 248,187 | 75,659 | 158,580 | 333,801 | 51,267 | 2,429,959 | 63,833,609 |
| Dental Services Visits | 249,095 | 59,655 | 27,367 | 33,355 | 49,347 | 7,191 | 426,010 | 11,933,004 |
| Mental Health Services Visits | 113,738 | 24,295 | 632 | 4,942 | 18,836 | 2,509 | 164,952 | 6,214,179 |
| Substance Abuse Services Visits | 279 | 4,521 | 566 | 121 | 1,804 | 0 | 7,291 | 977,074 |
| Other Professional Services Visits | 15,630 | 2,184 | 5,290 | 483 | 6,238 | 75 | 29,900 | 1,461,700 |
| Enabling Services Visits | 172,180 | 36,228 | 4,566 | 5,143 | 33,023 | 2,270 | 253,410 | 5,362,625 |
| Income ${ }^{+}$ |  |  |  |  |  |  |  |  |
| Total Income from All Sources | \$466.8M | \$80.3M | \$28.4M | \$41.6M | \$98.9M | \$16.6M | \$732.6M | \$18.0B |



[^1]
## Grantees

| Grantees as \% of RVIII Grantees | 28.3\% | 28.3\% | 6.7\% | 10.0\% | 21.7\% | 10.0\% | 100.0\% | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rural Grantees* as \% of All Grantees | 64.7\% | 82.4\% | 75.0\% | 83.3\% | 69.2\% | 66.7\% | 73.0\% | 54.5\% |
| Urban Grantees* as \% of All Grantees | 35.3\% | 17.6\% | 25.0\% | 16.7\% | 30.8\% | 33.3\% | 27.0\% | 45.5\% |
| Patients |  |  |  |  |  |  |  |  |
| All Patients as \% of RVIII Patients | 59.9\% | 11.6\% | 3.9\% | 6.5\% | 15.8\% | 2.3\% | 100.0\% | N/A |
| Agricultural Worker/Dependent Patients as \% of All Patients | 1.9\% | 3.2\% | 1.1\% | 0.5\% | 6.9\% | 1.2\% | 2.7\% | 3.9\% |
| Homeless Patients as \% of All Patients | 5.8\% | 6.2\% | 7.2\% | 4.3\% | 5.0\% | 5.6\% | 5.7\% | 5.0\% |
| School Based Health Center Patients as \% of All Patients | 4.4\% | 1.2\% | 0.0\% | 8.5\% | 4.4\% | 0.0\% | 4.0\% | 2.5\% |
| Veteran Patients as \% of All Patients | 1.2\% | 3.8\% | 3.2\% | 2.8\% | 0.6\% | 8.9\% | 1.8\% | 1.3\% |
| Uninsured Patients as \% of All Patients | 22.0\% | 43.3\% | 33.5\% | 30.2\% | 54.6\% | 38.3\% | 31.0\% | 27.9\% |
| Regular Medicaid (Title XIX) Patients as \% of All Patients | 57.2\% | 16.6\% | 23.1\% | 18.8\% | 18.5\% | 14.6\% | 41.6\% | 46.0\% |
| Medicare (Title XVIII) Patients as \% of All Patients | 7.8\% | 12.6\% | 9.6\% | 10.8\% | 5.7\% | 11.3\% | 8.4\% | 8.6\% |
| Private Insurance Patients as \% of All Patients | 10.7\% | 25.6\% | 33.5\% | 32.7\% | 19.9\% | 35.6\% | 16.8\% | 15.6\% |
| Patients at 100\% and Below FPL** as \% of All Patients | 61.2\% | 42.5\% | 32.8\% | 33.0\% | 55.4\% | 19.9\% | 54.2\% | 52.6\% |
| Patients at 101-200\% FPL** as \% of All Patients | 16.5\% | 22.0\% | 16.0\% | 16.5\% | 16.0\% | 14.0\% | 17.0\% | 15.7\% |
| Patients above 200\% FPL** as \% of All Patients | 5.4\% | 9.4\% | 5.1\% | 5.8\% | 4.7\% | 3.5\% | 5.7\% | 5.6\% |
| Patients Aged Under 18 as \% of All Patients | 36.0\% | 18.9\% | 26.6\% | 30.6\% | 34.8\% | 18.7\% | 32.7\% | 31.3\% |
| Patients Aged 18-64 as \% of All Patients | 57.6\% | 70.7\% | 63.3\% | 58.9\% | 59.2\% | 72.2\% | 60.0\% | 61.1\% |
| Patients Aged 65+ as \% of All Patients | 6.4\% | 10.4\% | 10.1\% | 10.5\% | 6.1\% | 9.2\% | 7.3\% | 7.6\% |
| Staffing |  |  |  |  |  |  |  |  |
| Total Full Time Equivalent (FTE) as \% of RVIII FTE | 64.3\% | 11.2\% | 3.8\% | 5.6\% | 12.4\% | 2.7\% | 100.0\% | N/A |
| Physicians FTE as \% of Total FTE | 5.9\% | 5.7\% | 1.9\% | 3.6\% | 5.8\% | 3.8\% | 5.5\% | 6.6\% |
| NPs / PAs / CNMs FTE as \% of Total FTE | 6.5\% | 6.3\% | 8.6\% | 13.1\% | 7.7\% | 6.8\% | 7.1\% | 5.3\% |
| Dentists FTE as \% of Total FTE | 1.9\% | 3.0\% | 3.5\% | 2.9\% | 2.7\% | 1.7\% | 2.3\% | 2.2\% |
| Dental Hygienists FTE as \% of Total FTE | 1.2\% | 1.7\% | 3.1\% | 2.3\% | 0.9\% | 1.3\% | 1.3\% | 1.0\% |
| Pharmacy FTE as \% of Total FTE | 3.6\% | 3.2\% | 6.0\% | 0.2\% | 6.1\% | 7.0\% | 3.9\% | 2.2\% |
| Mental Health Services FTE as \% of Total FTE | 3.3\% | 4.4\% | 0.4\% | 0.9\% | 2.7\% | 2.8\% | 3.1\% | 3.7\% |
| Enabling Services FTE as \% of Total FTE | 15.0\% | 10.8\% | 11.2\% | 5.1\% | 12.6\% | 6.6\% | 13.3\% | 10.1\% |
| Total Facility / Non-Clinical Support FTE as \% of Total FTE | 32.2\% | 35.7\% | 36.7\% | 35.9\% | 32.8\% | 42.7\% | 33.3\% | 36.3\% |
| Clinic Visits |  |  |  |  |  |  |  |  |
| Total Visits as \% of RVIII Visits | 63.8\% | 11.3\% | 3.5\% | 6.1\% | 13.4\% | 1.9\% | 100.0\% | N/A |
| Medical Services Visits as \% of Total Visits | 73.9\% | 66.1\% | 65.2\% | 78.2\% | 75.1\% | 80.8\% | 73.3\% | 70.6\% |
| Dental Services Visits as \% of Total Visits | 11.8\% | 15.9\% | 23.6\% | 16.5\% | 11.1\% | 11.3\% | 12.8\% | 13.2\% |
| Mental Health Services Visits as \% of Total Visits | 5.4\% | 6.5\% | 0.5\% | 2.4\% | 4.2\% | 4.0\% | 5.0\% | 6.9\% |
| Substance Abuse Services Visits as \% of Total Visits | 0.0\% | 1.2\% | 0.5\% | 0.1\% | 0.4\% | 0.0\% | 0.2\% | 1.1\% |
| Other Professional Services Visits as \% of Total Visits | 0.7\% | 0.6\% | 4.6\% | 0.2\% | 1.4\% | 0.1\% | 0.9\% | 1.6\% |
| Enabling Services Visits as \% of Total Visits | 8.1\% | 9.7\% | 3.9\% | 2.5\% | 7.4\% | 3.6\% | 7.6\% | 5.9\% |
| Income ${ }^{+}$ |  |  |  |  |  |  |  |  |
| Total Income from All Sources as \% of RVIII Income | 63.4\% | 10.3\% | 4.2\% | 5.7\% | 12.8\% | 3.5\% | 100.0\% | N/A |



Region VIII Uniform Data System (UDS) Medical and Dental Productivity Region VIII/National Comparison, 2012-2014

| 2012 |
| ---: | ---: |
| Region VIII |
| Visits/FTE |


| 2012 |
| ---: | ---: |
| National |
| Visits/FTE |

2013
Region VIII
Visits/FTE
2013
National
Visits
2014
Region VIII
Visits/FTE
2014
National
Visits/FTE

Region
VIII VIII Change National Iisits/FTE
'13-'14

| Medical Personnel Productivity: Physicians |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Family Physicians | 2,956.7 | 3,424.1 | 2,980.0 | 3,345.9 | 2,831.3 | 3,238.2 | -5.0\% | -3.2\% |
| General Practitioners | 3,807.8 | 3,805.8 | 3,794.2 | 3,609.4 | 3,720.7 | 3,427.0 | -1.9\% | -5.1\% |
| Internists | 2,372.1 | 3,206.1 | 2,448.8 | 3,189.1 | 2,273.7 | 3,058.9 | -7.2\% | -4.1\% |
| Obstetrician/Gynecologists | 1,685.1 | 3,162.0 | 1,797.0 | 2,996.8 | 2,031.6 | 2,968.1 | 13.1\% | -1.0\% |
| Pediatricians | 3,194.0 | 3,540.9 | 3,259.2 | 3,448.2 | 3,585.0 | 3,451.3 | 10.0\% | 0.1\% |
| Other Specialty Physicians | 2,744.5 | 3,207.8 | 2,684.3 | 3,244.3 | 2,396.6 | 3,452.0 | -10.7\% | 6.4\% |
| Total Physicians | 2,860.7 | 3,394.4 | 2,888.3 | 3,315.6 | 2,799.1 | 3,241.5 | -3.1\% | -2.2\% |
| Medical Personnel Productivity: NPs, PAs, CNMs |  |  |  |  |  |  |  |  |
| Nurse Practitioners | 2,748.9 | 2,749.6 | 2,621.3 | 2,674.0 | 2,528.0 | 2,638.9 | -3.6\% | -1.3\% |
| Physician Assistants | 2,829.4 | 3,024.6 | 2,790.9 | 2,968.2 | 2,769.6 | 2,936.9 | -0.8\% | -1.1\% |
| Certified Nurse Midwives | 3,046.9 | 2,430.7 | 2,921.2 | 2,356.2 | 3,177.7 | 2,335.4 | 8.8\% | -0.9\% |
| Total NPs, PAs, CNMs | 2,805.1 | 2,809.9 | 2,724.7 | 2,738.5 | 2,683.2 | 2,703.3 | -1.5\% | -1.3\% |
| Medical Personnel Productivity: Nurses |  |  |  |  |  |  |  |  |
| Nurses | 231.6 | 252.1 | 200.5 | 235.9 | 192.0 | 205.3 | -4.2\% | -12.9\% |
| Dental Personnel Productivity |  |  |  |  |  |  |  |  |
| Dentists | 2,211.9 | 2,657.1 | 2,145.4 | 2,609.6 | 2,119.3 | 2,637.4 | -1.2\% | 1.1\% |
| Dental Hygienists | 1,267.4 | 1,292.0 | 1,286.6 | 1,269.7 | 1,126.0 | 1,237.4 | -12.5\% | -2.5\% |

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html

Region VIII Uniform Data System (UDS) Medical and Dental Productivity by State, Region, and Nation, 2014 |  | Co |  |
| :--- | :--- | :--- |
|  |  | Visits |

| Medical Personnel Productivity: Physicians |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Family Physicians | 155.2 | 416,767 | 2,685.0 | 38.3 | 106,418 | 2,777.1 | 4.8 | 19,353 | 4,031.9 | 9.7 | 28,128 | 2,914.8 |
| General Practitioners | 2.5 | 10,659 | 4,263.6 | 0.1 | 20 | 200.0 | 0.0 | 0 | N/A | 0.8 | 2,309 | 2,960.3 |
| Internists | 40.3 | 90,505 | 2,248.6 | 1.5 | 4,324 | 2,882.7 | 0.0 | 0 | N/A | 0.9 | 1,931 | 2,098.9 |
| Obstetrician/Gynecologists | 19.4 | 36,586 | 1,886.8 | 0.0 | 59 | N/A | 0.0 | 0 | N/A | 0.1 | 90 | 1,800.0 |
| Pediatricians | 34.0 | 129,437 | 3,807.0 | 2.9 | 8,398 | 2,856.5 | 0.0 | 0 | N/A | 2.3 | 4,506 | 1,950.6 |
| Other Specialty Physicians | 4.2 | 13,654 | 3,258.7 | 0.3 | 929 | 3,716.0 | 0.0 | 35 | N/A | 0.1 | 282 | 2,820.0 |
| Total Physicians | 255.6 | 697,608 | 2,729.8 | 43.1 | 120,148 | 2,787.0 | 4.8 | 19,388 | 4,039.2 | 13.8 | 37,246 | 2,697.0 |
| Medical Personnel Productivity: NPs, PAs, CNMs |  |  |  |  |  |  |  |  |  |  |  |  |
| Nurse Practitioners | 113.5 | 312,696 | 2,755.8 | 25.8 | 58,086 | 2,254.0 | 13.3 | 30,942 | 2,319.5 | 24.2 | 45,788 | 1,892.8 |
| Physician Assistants | 153.7 | 461,412 | 3,001.8 | 22.2 | 48,308 | 2,173.1 | 7.3 | 13,234 | 1,807.9 | 25.6 | 51,547 | 2,016.7 |
| Certified Nurse Midwives | 17.4 | 56,339 | 3,236.0 | 0.0 | 1 | N/A | 1.6 | 4,263 | 2,664.4 | 0.2 | 378 | 2,100.0 |
| Total NPs, PAs, CNMs | 284.6 | 830,447 | 2,918.0 | 48.0 | 106,395 | 2,216.6 | 22.3 | 48,439 | 2,176.1 | 49.9 | 97,713 | 1,957.0 |

## Medical Personnel Productivity: Nurses

| Nurses | 239 |
| :--- | :--- |
| Dental Personnel Productivity |  |


| Dentists | 84.6 | 182,577 | 2,158.9 | 22.6 | 46,681 | 2,063.7 | 9.0 | 19,629 | 2,183.4 | 11.1 | 26,309 | 2,368.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dental Hygienists | 51.4 | 66,518 | 1,295.4 | 12.6 | 12,974 | 1,028.1 | 8.0 | 7,738 | 973.3 | 8.8 | 7,046 | 805 |


|  | UT |  |  | WY |  |  | Region VIII |  |  | Nation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FTE | Visits | Visits/ FTE | FTE | Visits | Visits/ FTE | FTE | Visits | Visits/ FTE | FTE | Visits | Visits/ FTE |
| Medical Personnel Productivity: Physicians |  |  |  |  |  |  |  |  |  |  |  |  |
| Family Physicians | 39.7 | 131,427 | 3,313.0 | 3.5 | 8,935 | 2,574.9 | 251.1 | 711,028 | 2,831.3 | 5,172.1 | 16,748,307 | 3,238.2 |
| General Practitioners | 0.2 | 110 | 550.0 | 0.0 | 222 | N/A | 3.6 | 13,320 | 3,720.7 | 407.4 | 1,396,216 | 3,427.0 |
| Internists | 2.2 | 5,213 | 2,348.2 | 0.5 | 1,321 | 2,446.3 | 45.4 | 103,294 | 2,273.7 | 1,777.1 | 5,435,938 | 3,058.9 |
| Obstetrician/Gynecologists | 1.4 | 2,062 | 1,505.1 | 2.5 | 8,559 | 3,423.6 | 23.3 | 47,356 | 2,031.6 | 1,120.5 | 3,325,916 | 2,968.1 |
| Pediatricians | 3.2 | 9,843 | 3,075.9 | 0.0 | 0 | N/A | 42.5 | 152,184 | 3,585.0 | 2,380.4 | 8,215,343 | 3,451.3 |
| Other Specialty Physicians | 2.4 | 2,131 | 899.2 | 0.5 | 728 | 1,456.0 | 7.4 | 17,759 | 2,396.6 | 345.3 | 1,192,012 | 3,452.0 |
| Total Physicians | 49.0 | 150,786 | 3,075.4 | 7.0 | 19,765 | 2,819.5 | 373.3 | 1,044,941 | 2,799.1 | 11,202.8 | 36,313,732 | 3,241.5 |
| Medical Personnel Productivity: NPs, PAs, CNMs |  |  |  |  |  |  |  |  |  |  |  |  |
| Nurse Practitioners | 21.8 | 60,000 | 2,758.6 | 6.2 | 10,019 | 1,616.0 | 204.7 | 517,531 | 2,528.0 | 5,879.1 | 15,514,610 | 2,638.9 |
| Physician Assistants | 42.6 | 121,006 | 2,841.9 | 6.3 | 18,251 | 2,892.4 | 257.7 | 713,758 | 2,769.6 | 2,594.1 | 7,618,433 | 2,936.9 |
| Certified Nurse Midwives | 0.0 | 0 | N/A | 0.0 | 0 | N/A | 19.2 | 60,981 | 3,177.7 | 618.6 | 1,444,747 | 2,335.4 |
| Total NPs, PAs, CNMs | 64.3 | 181,006 | 2,813.7 | 12.5 | 28,270 | 2,259.8 | 481.6 | 1,292,270 | 2,683.2 | 9,091.8 | 24,577,790 | 2,703.3 |
| Medical Personnel Productivity: Nurses |  |  |  |  |  |  |  |  |  |  |  |  |
| Nurses | 20.7 | 2,009 | 97.1 | 17.4 | 3,232 | 185.6 | 483.1 | 92,748 | 192.0 | 14,330.0 | 2,942,087 | 205.3 |
| Dental Personnel Productivity |  |  |  |  |  |  |  |  |  |  |  |  |
| Dentists | 22.3 | 43,472 | 1,952.0 | 3.2 | 5,075 | 1,585.9 | 152.8 | 323,743 | 2,119.3 | 3,730.3 | 9,838,509 | 2,637.4 |
| Dental Hygienists | 7.7 | 5,875 | 763.0 | 2.5 | 2,116 | 863.7 | 90.8 | 102,267 | 1,126.0 | 1,692.6 | 2,094,495 | 1,237.4 |

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html

Region VIII Uniform Data System (UDS) Average Months of Key Staff* Tenure** Region VIII/National Comparison, 2013-2014

|  | Region VIII |  |  |  |  |  | National |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 |  | 2014 |  | Change '13-'14 |  | 2013 |  | 2014 |  | Change '13-'14 |  |
|  | \# | $\begin{array}{r} \text { Avg. } \\ \text { TLL } \\ \text { Mo./ } \\ \text { Person } \\ \hline \end{array}$ | \# | $\begin{array}{r} \text { Avg. } \\ \text { TTL } \\ \text { Mo./ } \\ \text { Person } \end{array}$ | \# | Avg. TTL Mo./ Person | \# | $\begin{array}{r} \text { Avg. } \\ \text { TTL } \\ \text { Mo./ } \\ \text { Person } \end{array}$ | \# | $\begin{array}{r} \text { Avg. } \\ \text { TL } \\ \text { Mo./ } \\ \text { Person } \\ \hline \end{array}$ | \# | Avg. TTL Mo./ Person |
| Medical Staff |  |  |  |  |  |  |  |  |  |  |  |  |
| Family Physicians | 413 | 61.3 | 429 | 64.0 | 3.7\% | 4.2\% | 7,929 | 59.4 | 8,484 | 60.2 | 6.5\% | 1.2\% |
| General Practitioners | 10 | 106.0 | 14 | 76.0 | 28.6\% | -39.5\% | 774 | 59.8 | 682 | 63.7 | -13.5\% | 6.1\% |
| Internists | 59 | 74.0 | 62 | 79.3 | 4.8\% | 6.6\% | 2,829 | 69.8 | 3,236 | 66.9 | 12.6\% | -4.3\% |
| Obstetrician/Gynecologists | 29 | 66.3 | 27 | 51.9 | -7.4\% | -27.7\% | 1,978 | 58.8 | 2,247 | 58.7 | 12.0\% | -0.1\% |
| Pediatricians | 71 | 76.2 | 69 | 79.4 | -2.9\% | 4.1\% | 3,392 | 73.1 | 3,700 | 73.5 | 8.3\% | 0.6\% |
| Other Specialty Physicians | 60 | 75.7 | 42 | 44.9 | -42.9\% | -68.7\% | 1,490 | 86.9 | 1,569 | 85.8 | 5.0\% | -1.3\% |
| Nurse Practitioners | 244 | 66.4 | 274 | 59.6 | 10.9\% | -11.4\% | 7,618 | 51.5 | 8,432 | 49.9 | 9.7\% | -3.2\% |
| Physician Assistants | 297 | 60.8 | 320 | 56.2 | 7.2\% | -8.1\% | 3,223 | 60.4 | 3,474 | 59.9 | 7.2\% | -0.8\% |
| Certified Nurse Midwives | 22 | 47.0 | 24 | 53.8 | 8.3\% | 12.6\% | 954 | 66.9 | 971 | 66.2 | 1.8\% | -1.0\% |
| Nurses | 619 | 54.0 | 648 | 56.5 | 4.5\% | 4.4\% | 17,202 | 61.0 | 18,500 | 59.8 | 7.0\% | -1.9\% |
| Dental Staff |  |  |  |  |  |  |  |  |  |  |  |  |
| Dentists | 212 | 48.9 | 203 | 48.7 | -4.4\% | -0.5\% | 4,871 | 53.9 | 4,655 | 61.5 | -4.6\% | 12.4\% |
| Dental Hygienists | 145 | 48.1 | 164 | 38.5 | 11.6\% | -24.9\% | 2,177 | 59.6 | 2,451 | 58.6 | 11.2\% | -1.6\% |
| Mental Health Staff |  |  |  |  |  |  |  |  |  |  |  |  |
| Psychiatrists | 7 | 77.9 | 13 | 68.1 | 46.2\% | -14.4\% | 1,004 | 54.8 | 1,173 | 54.4 | 14.4\% | -0.8\% |
| Licensed Clinical Psychologists | 16 | 48.0 | 42 | 44.0 | 61.9\% | -9.0\% | 751 | 61.2 | 869 | 62.1 | 13.6\% | 1.5\% |
| Licensed Clinical Social Workers | 88 | 48.9 | 99 | 33.4 | 11.1\% | -46.5\% | 2,477 | 53.5 | 2,849 | 52.5 | 13.1\% | -2.0\% |
| Other Licensed Mental Health Providers | 72 | 39.2 | 97 | 33.6 | 25.8\% | -16.8\% | 1,905 | 50.1 | 2,711 | 49.9 | 29.7\% | -0.3\% |
| Vision Staff |  |  |  |  |  |  |  |  |  |  |  |  |
| Ophthalmologists | 4 | 100.8 | 6 | 86.0 | 33.3\% | -17.2\% | 162 | 88.1 | 177 | 104.2 | 8.5\% | 15.5\% |
| Optometrists | 10 | 25.6 | 8 | 40.1 | -25.0\% | 36.2\% | 332 | 80.1 | 395 | 73.8 | 15.9\% | -8.5\% |
| Administrative Leadership Staff |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief Executive Officers | 62 | 97.9 | 65 | 78.1 | 4.6\% | -25.3\% | 1,216 | 125.4 | 1,292 | 123.5 | 5.9\% | -1.5\% |
| Chief Medical Officers | 63 | 74.8 | 59 | 81.0 | -6.8\% | 7.6\% | 1,144 | 76.8 | 1,230 | 73.8 | 7.0\% | -4.0\% |
| Chief Financial Officers | 65 | 43.3 | 60 | 46.7 | -8.3\% | 7.3\% | 1,161 | 75.2 | 1,219 | 72.6 | 4.8\% | -3.5\% |
| Chief Information Officers | 25 | 73.0 | 24 | 75.2 | -4.2\% | 2.9\% | 566 | 79.1 | 543 | 78.5 | -4.2\% | -0.8\% |
| TOTAL for All Key Staff | 2,593 | 59.1 | 2,749 | 56.4 | 5.7\% | -4.6\% | 65,155 | 62.0 | 70,859 | 61.7 | 8.0\% | -0.6\% |

*Includes Full and Part Time Staff (Full Time Staff, Part Time Staff, Part Year Staff, Contract Staff, and NHSC Assignees), and Locum, On-Call, Etc.
(Locum Tenens, On-Call Providers, Volunteers, Residents/Trainees, Off-Site Contract Providers, and Non-Clinical Consultants), subject to restrictions
**Number of continuous months in current position
From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc. hrsa.gov/datareporting/index.html For reporting provisions: http://bphc.hrsa.gov/datareporting/reporting/

*Includes Full and Part Time Staff (Full Time Staff, Part Time Staff, Part Year Staff, Contract Staff, and NHSC Assignees), and Locum, On-Call, Etc.
(Locum Tenens, On-Call Providers, Volunteers, Residents/Trainees, Off-Site Contract Providers, and Non-Clinical Consultants), subject to restrictions **Number of continuous months in current position
From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html For reporting provisions: http://bphc.hrsa.gov/healthcenterdatastatistics/reporting/2012udsmanual.pdf

| Financial Performance Measures; Region VIII / National Comparison, 2012-2014 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 带触 } \\ & \text { CHAMS } \end{aligned}$ | $\begin{array}{r} 2012 \\ \text { Region } \\ \text { VIII } \end{array}$ | $2012$ <br> National | $\begin{array}{r} 2013 \\ \text { Region } \\ \text { VIII } \\ \hline \end{array}$ | $2013$ <br> National | 2014 Region VIII | $2014$ <br> National | Region VIII Change '13-'14 | National Change '13-'14 |
| Health Center Program Financial Performance Measures - Financial Viability / Costs |  |  |  |  |  |  |  |  |
| Total accrued cost before donations and after allocation of overhead | \$567,939,683 | \$14,490,666,198 | \$610,641,003 | \$15,662,859,760 | \$684,502,651 | \$17,443,687,411 | 12.1\% | 11.4\% |
| Total number of patients | 811,659 | 21,102,391 | 825,405 | 21,726,965 | 868,720 | 22,873,243 | 5.2\% | 5.3\% |
| TOTAL COST PER PATIENT | \$699.73 | \$686.68 | \$739.81 | \$720.89 | \$787.94 | \$762.62 | 6.5\% | 5.8\% |
| Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost) | \$327,716,278 | \$8,524,098,321 | \$353,021,111 | \$9,156,412,910 | \$392,709,848 | \$10,058,397,093 | 11.2\% | 9.9\% |
| Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters) | 2,195,359 | 56,682,299 | 2,220,528 | 57,925,120 | 2,337,211 | 60,891,522 | 5.3\% | 5.1\% |
| MEDICAL COST PER MEDICAL VISIT | \$149.28 | \$150.38 | \$158.98 | \$158.07 | \$168.02 | \$165.19 | 5.7\% | 4.5\% |
| Total accrued BPHC section 330 grants drawn-down | \$119,186,551 | \$2,331,290,193 | \$128,597,298 | \$2,531,170,359 | \$148,547,828 | \$2,948,720,119 | 15.5\% | 16.5\% |
| Total unduplicated patients | 811,659 | 21,102,391 | 825,405 | 21,726,965 | 868,720 | 22,873,243 | 5.2\% | 5.3\% |
| 330 GRANT COST PER PATIENT | \$146.84 | \$110.48 | \$155.80 | \$116.50 | \$171.00 | \$128.92 | 9.8\% | 10.7\% |
| Selected Factors Relating to Health Center Program Financial Performance Measures |  |  |  |  |  |  |  |  |
| Special Populations, Language, and Location |  |  |  |  |  |  |  |  |
| Agricultural Worker/Dependent Patients | 25,763 | 903,089 | 21,106 | 861,120 | 23,575 | 891,796 | 11.7\% | 3.6\% |
| Homeless Patients | 49,227 | 1,121,037 | 48,988 | 1,131,414 | 49,391 | 1,151,046 | 0.8\% | 1.7\% |
| Special Populations as \% of Total Patients | 9.2\% | 9.6\% | 8.5\% | 9.2\% | 8.4\% | 8.9\% | -0.1\% | -0.2\% |
| Patients best served in a language other than English (LOTE) | 183,050 | 4,839,798 | 186,797 | 4,969,391 | 201,121 | 5,295,742 | 7.7\% | 6.6\% |
| LOTE Patients as \% of Total Patients | 22.6\% | 22.9\% | 22.6\% | 22.9\% | 23.2\% | 23.2\% | 0.5\% | 0.3\% |
| \% of Grantees Considered Rural* | 68.3\% | 47.7\% | 74.2\% | 48.4\% | 73.0\% | 54.5\% | -1.2\% | 6.0\% |
| Enabling Services |  |  |  |  |  |  |  |  |
| Enabling Services Patients | 92,890 | 1,970,511 | 109,334 | 2,077,351 | 105,940 | 2,205,003 | -3.1\% | 6.1\% |
| Enabling Services Visits | 226,930 | 5,158,479 | 230,167 | 5,121,714 | 253,410 | 5,362,625 | 10.1\% | 4.7\% |
| Enabling Accrued Cost | \$36,132,362 | \$683,364,329 | \$38,174,214 | \$770,817,257 | \$46,994,077 | \$923,698,059 | 23.1\% | 19.8\% |
| Enabling Cost per Enabling Patient | \$389 | \$347 | \$349 | \$371 | \$444 | \$419 | 27.0\% | 12.9\% |
| Enabling Cost per Enabling Visit | \$159 | \$132 | \$166 | \$150 | \$185 | \$172 | 11.8\% | 14.5\% |
| Enabling Patients as \% of Total Patients | 11.4\% | 9.3\% | 13.2\% | 9.6\% | 12.2\% | 9.6\% | -1.1\% | 0.1\% |
| Visits and Patients |  |  |  |  |  |  |  |  |
| Total Visits | 3,121,809 | 83,766,153 | 3,137,359 | 85,641,647 | 3,316,957 | 90,379,441 | 5.7\% | 5.5\% |
| Total Patients | 811,659 | 21,102,391 | 825,405 | 21,726,965 | 868,720 | 22,873,243 | 5.2\% | 5.3\% |
| Visits per Patient | 3.85 | 3.97 | 3.80 | 3.94 | 3.82 | 3.95 | 0.5\% | 0.2\% |
| Patients per Staff $\mathrm{FTE}^{+}$ | 138.34 | 142.35 | 134.45 | 138.55 | 128.01 | 134.29 | -4.8\% | -3.1\% |
| Income** |  |  |  |  |  |  |  |  |
| Total Income from All Sources | \$595.0M | \$15.0B | \$640.4M | \$15.9B | \$732.6M | \$18.0B | 4.6\% | 9.4\% |
| Income per Patient | \$733.05 | \$710.84 | \$775.87 | \$732.88 | \$843.33 | \$786.38 | 8.7\% | 7.3\% |
| Income per Staff FTE ${ }^{+}$ | \$101,413.21 | \$101,187.22 | \$104,314.57 | \$101,541.01 | \$107,958.14 | \$105,600.28 | 3.5\% | 4.0\% |

[^2]Full Time Equivalent
Community Health Association of Mountain/Plains States (CHAMPS)

|  | CO* | MT | ND* | SD | UT | WY | Region VIII |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Selected Health Center Program Business Plan Performance Measures - Financial Viability / Costs |  |  |  |  |  |  |  |
| Total accrued cost before donations and after allocation of overhead | \$438,887,589 | \$71,620,277 | \$26,837,104 | \$39,392,870 | \$90,143,974 | \$17,620,837 | \$684,502,651 |
| Total number of patients | 519,975 | 100,439 | 34,311 | 56,872 | 137,325 | 19,798 | 868,720 |
| TOTAL COST PER PATIENT | \$844.06 | \$713.07 | \$782.17 | \$692.66 | \$656.43 | \$890.03 | \$787.94 |
| Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost) | \$260,233,608 | \$38,004,429 | \$11,548,184 | \$24,443,353 | \$48,662,012 | \$9,818,262 | \$392,709,848 |
| Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters) | 1,528,055 | 226,543 | 67,827 | 134,959 | 331,792 | 48,035 | 2,337,211 |
| MEDICAL COST PER MEDICAL VISIT | \$170.30 | \$167.76 | \$170.26 | \$181.12 | \$146.66 | \$204.40 | \$168.02 |
| Total accrued BPHC section 330 grants drawn-down | \$76,306,547 | \$24,768,312 | \$5,882,311 | \$13,267,912 | \$22,788,047 | \$5,534,699 | \$148,547,828 |
| Total unduplicated patients | 519,975 | 100,439 | 34,311 | 56,872 | 137,325 | 19,798 | 868,720 |
| 330 GRANT COST PER PATIENT | \$146.75 | \$246.60 | \$171.44 | \$233.29 | \$165.94 | \$279.56 | \$171.00 |


| 330 GRANT COST PER PATIENT | $\mathbf{\$ 1 4 6 . 7 5}$ | $\$ 246.60$ | $\$ 171.44$ |  |
| :--- | ---: | ---: | ---: | ---: |
| Selected Factors Relating to Health Center Program Business Plan Performance Measures |  |  |  |  | Special Populations, Language, and Location


| Agricultural Worker/Dependent Patients | 10,037 | 3,243 | 365 | 256 | 9,442 | 232 | 23,575 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Homeless Patients | 30,257 | 6,184 | 2,476 | 2,471 | 6,893 | 1,110 | 49,391 |
| Special Populations as \% of Total Patients | 7.7\% | 9.4\% | 8.3\% | 4.8\% | 11.9\% | 6.8\% | 8.4\% |
| Patients best served in a language other than English (LOTE) | 141,851 | 3,966 | 2,700 | 4,220 | 47,700 | 684 | 201,121 |
| LOTE Patients as \% of Total Patients | 27.3\% | 3.9\% | 7.9\% | 7.4\% | 34.7\% | 3.5\% | 23.2\% |
| \% of Grantees Considered Rural** | 64.7\% | 82.4\% | 75.0\% | 83.3\% | 69.2\% | 66.7\% | 73.0\% |


| Enabling Services |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enabling Services Patients | 69,714 | 12,801 | 1,295 | 2,116 | 18,831 | 1,183 | 105,940 |
| Enabling Services Visits | 172,180 | 36,228 | 4,566 | 5,143 | 33,023 | 2,270 | 253,410 |
| Enabling Accrued Cost | \$34,158,286 | \$4,648,315 | \$1,346,192 | \$1,195,292 | \$4,975,880 | \$670,112 | \$46,994,077 |
| Enabling Cost per Enabling Patient | \$490 | \$363 | \$1,040 | \$565 | \$264 | \$566 | \$444 |
| Enabling Cost per Enabling Visit | \$198 | \$128 | \$295 | \$232 | \$151 | \$295 | \$185 |
| Enabling Patients as \% of Total Patients | 13.4\% | 12.7\% | 3.8\% | 3.7\% | 13.7\% | 6.0\% | 12.2\% |
| Visits and Patients |  |  |  |  |  |  |  |
| Total Visits | 2,115,136 | 375,304 | 116,005 | 202,667 | 444,406 | 63,439 | 3,316,957 |
| Total Patients | 519,975 | 100,439 | 34,311 | 56,872 | 137,325 | 19,798 | 868,720 |
| Visits per Patient | 4.07 | 3.74 | 3.38 | 3.56 | 3.24 | 3.20 | 3.82 |
| Patients per Staff FTE ${ }^{++}$ | 119.19 | 132.30 | 132.35 | 149.00 | 163.49 | 107.96 | 128.01 |
| Income ${ }^{+}$ |  |  |  |  |  |  |  |
| Total Income from All Sources | \$466,829,630 | \$80,305,049 | \$28,386,049 | \$41,559,395 | \$98,922,451 | \$16,612,176 | \$732,614,750 |
| Income per Patient | \$897.79 | \$799.54 | \$827.32 | \$730.75 | \$720.35 | \$839.08 | 843.326676 |
| Income per Staff $\mathrm{FTE}^{++}$ | \$107,006.22 | \$105,777.27 | \$109,497.18 | \$108,879.74 | \$117,771.83 | \$90,588.81 | \$107,958.14 |

[^3]${ }^{+}$Collected patient-related revenue plus other revenues ${ }^{++}$Full Time Equivalent
Community Health Association of Mountain/Plains States (CHAMPS)

Selected Clinical Health Outcomes and Disparities Performance Measures*; Region VIII/National Comparison, 2012-2014

| 2012 | 2012 |
| ---: | ---: | ---: |
| RVIII | National |


| 2013 | 2013 | 2014 |
| ---: | ---: | ---: |
| RVIII | National | RVIII |


|  | Region | Vational |
| ---: | ---: | ---: |
| 2014 | VIII <br> Change | Nation <br> Change <br> National <br> '13-'14 |
| '13-'14 |  |  |

## Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results

| Total Patients with Diabetes | 46,177 | 1,420,565 | 50,542 | 1,537,072 | 52,913 | 1,637,436 | 4.7\% | 6.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Diabetes Pts as \% of Est. Adult Med. Pts 18-75** | UNK ${ }^{+}$ | 11.97\% | UNK ${ }^{+}$ | 12.60\% | UNK ${ }^{+}$ | 12.7\% | UNK ${ }^{+}$ | 0.1\% |
| Est. \% Patients Hba1c <=9\% | 69.7\% | 70.0\% | 68.6\% | 68.9\% | 67.9\% | 68.8\% | -0.6\% | -0.1\% |
| Est. \% Pts Hba1c < 7\% ('12-'13) or < 8\% ('14) | 39.7\% | 40.0\% | 40.3\% | 39.1\% | 55.8\% | 56.6\% | N/A ${ }^{++}$ | N/A ${ }^{++}$ |
| Race: Asian | 768 | 42,216 | 1,180 | 49,205 | 1,299 | 56,705 | 10.1\% | 15.2\% |
| Race: Native Hawaiian and Pacific Islander | 111 | 14,304 | 173 | 18,519 | 189 | 17,167 | 9.2\% | -7.3\% |
| Race: Black/African American | 2,765 | 324,240 | 3,269 | 349,397 | 3,531 | 364,758 | 8.0\% | 4.4\% |
| Race: American Indian/Alaska Native | 2,279 | 15,438 | 2,600 | 16,405 | 2,532 | 17,677 | -2.6\% | 7.8\% |
| Race: White | 33,788 | 776,303 | 37,019 | 851,781 | 38,707 | 927,502 | 4.6\% | 8.9\% |
| Race: More than One Race | 402 | 44,509 | 502 | 47,298 | 694 | 41,645 | 38.2\% | -12.0\% |
| Race: Unreported/Refused to Report | 6,064 | 203,555 | 5,109 | 173,604 | 4,996 | 179,898 | -2.2\% | 3.6\% |
| Ethnicity: Hispanic/Latino (H/L) | 20,551 | 485,795 | 21,882 | 532,514 | 22,869 | 571,471 | 4.5\% | 7.3\% |
| Ethnicity: Non-Hispanic/Latino (H/L) | 24,332 | 903,264 | 27,970 | 973,695 | 29,079 | 1,033,881 | 4.0\% | 6.2\% |
| Ethnicity: Unreported/Refused to Report | 1,294 | 31,506 | 690 | 30,863 | 965 | 32,084 | 39.9\% | 4.0\% |
| H/L DM Patients as \% of DM Patients 18-75 | 44.5\% | 34.2\% | 43.3\% | 34.6\% | 43.2\% | 34.9\% | -0.1\% | 0.3\% |
| H/L Patients (ALL) as \% of All Medical Patients | 43.5\% | 39.0\% | 43.7\% | 39.4\% | 43.1\% | 39.8\% | -0.6\% | 0.4\% |

Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure < 140/90

| Total Hypertensive Patients | 83,296 | 2,768,344 | 93,861 | 2,967,554 | 97,221 | 3,083,149 | 3.6\% | 3.9\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HTN Patients as \% of Est. Adult Med. Pts 18-85** | $\mathrm{UNK}^{+}$ | 22.67\% | UNK ${ }^{+}$ | 23.61\% | UNK ${ }^{+}$ | 23.3\% | UNK ${ }^{+}$ | -0.4\% |
| Est. \% Patients w/Controlled Blood Pressure | 63.7\% | 63.6\% | 63.9\% | 63.6\% | 65.4\% | 63.7\% | 1.6\% | 0.1\% |
| Race: Asian | 1,573 | 83,455 | 2,222 | 96,242 | 2,332 | 109,012 | 5.0\% | 13.3\% |
| Race: Native Hawaiian and Pacific Islander | 174 | 19,062 | 255 | 23,439 | 269 | 22,183 | 5.5\% | -5.4\% |
| Race: Black/African American | 6,878 | 739,782 | 7,748 | 791,075 | 7,677 | 797,259 | -0.9\% | 0.8\% |
| Race: American Indian/Alaska Native | 2,940 | 27,980 | 3,209 | 26,949 | 3,431 | 29,005 | 6.9\% | 7.6\% |
| Race: White | 63,091 | 1,506,775 | 71,596 | 1,650,169 | 73,946 | 1,762,654 | 3.3\% | 6.8\% |
| Race: More than One Race | 570 | 76,013 | 598 | 79,831 | 767 | 73,093 | 28.3\% | -8.4\% |
| Race: Unreported/Refused to Report | 8,070 | 315,277 | 7,002 | 237,454 | 6,902 | 228,971 | -1.4\% | -3.6\% |
| Ethnicity: Hispanic/Latino (H/L) | 26,497 | 680,967 | 30,963 | 732,957 | 31,893 | 773,400 | 3.0\% | 5.5\% |
| Ethnicity: Non-Hispanic/Latino (H/L) | 54,678 | 2,011,693 | 61,667 | 2,172,202 | 63,431 | 2,248,777 | 2.9\% | 3.5\% |
| Ethnicity: Unreported/Refused to Report | 2,121 | 75,684 | 1,231 | 62,395 | 1,897 | 60,972 | 54.1\% | -2.3\% |
| H/L HTN Patients as \% of HTN Patients 18-85 | 31.8\% | 24.6\% | 33.0\% | 24.7\% | 32.8\% | 25.1\% | -0.2\% | 0.4\% |
| H/L Patients (ALL) as \% of All Medical Patients | 43.5\% | 39.0\% | 43.7\% | 39.4\% | 43.1\% | 39.8\% | -0.6\% | 0.4\% |

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups (unless otherwise indicated), http://bphc.hrsa.gov/datareporting/index.html
*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population
**From BPHC's State and National UDS Summary Reports


## Selected Clinical Health Outcomes and Disparities Performance Measures*;

 Region VIII Breakdown by State and Region, 2014|  | CO | MT | ND | SD | UT | WY | Region <br> VIII |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results |  |  |  |  |  |  |  |
| Total Patients with Diabetes | 34,390 | 5,646 | 1,472 | 2,473 | 7,854 | 1,078 | 52,913 |
| DM Patients as \% of Est. Adult Medical Patients 18-75** | 11.55\% | 9.00\% | 8.47\% | 7.87\% | 10.58\% | 8.07\% | UNK ${ }^{+}$ |
| Est. \% Patients Hba1c <= 9\% | 67.4\% | 70.9\% | 77.5\% | 68.7\% | 68.4\% | 50.3\% | 67.9\% |
| Est. \% Patients Hba1c < 8\% | 55.3\% | 58.5\% | 67.3\% | 59.2\% | 55.2\% | 38.6\% | 55.8\% |
| Race: Asian | 1,021 | 39 | 61 | 73 | 93 | 12 | 1,299 |
| Race: Native Hawaiian and Pacific Islander | 93 | 15 | 1 | 17 | 62 | 1 | 189 |
| Race: Black/African American | 3,152 | 58 | 87 | 92 | 104 | 38 | 3,531 |
| Race: American Indian/Alaska Native | 320 | 379 | 119 | 400 | 1,302 | 12 | 2,532 |
| Race: White | 25,096 | 4,874 | 1,051 | 1,809 | 5,087 | 790 | 38,707 |
| Race: More than One Race | 221 | 34 | 7 | 16 | 381 | 35 | 694 |
| Race: Unreported/Refused to Report | 4,008 | 137 | 19 | 37 | 719 | 76 | 4,996 |
| Ethnicity: Hispanic/Latino (H/L) | 18,337 | 389 | 111 | 138 | 3,763 | 131 | 22,869 |
| Ethnicity: Non-Hispanic/Latino (H/L) | 15,574 | 5,147 | 1,234 | 2,306 | 3,985 | 833 | 29,079 |
| Ethnicity: Unreported/Refused to Report | 479 | 110 | 127 | 29 | 106 | 114 | 965 |
| H/L DM Patients as \% of DM Patients 18-75 | 53.3\% | 6.9\% | 7.5\% | 5.6\% | 47.9\% | 12.2\% | 43.2\% |
| H/L Patients (ALL) as \% of All Medical Patients | 53.6\% | 6.0\% | 7.7\% | 6.5\% | 52.7\% | 11.4\% | 43.1\% |
| Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure < 140/90 |  |  |  |  |  |  |  |
| Total Hypertensive Patients | 62,913 | 11,870 | 3,819 | 5,453 | 10,907 | 2,259 | 97,221 |
| HTN Patients as \% of Est. Adult Medical Patients 18-85** | 20.59\% | 18.30\% | 21.12\% | 16.55\% | 14.35\% | 16.43\% | UNK ${ }^{+}$ |
| Est. \% Patients w/Controlled Blood Pressure | 67.0\% | 63.4\% | 66.6\% | 60.5\% | 62.5\% | 55.3\% | 65.4\% |
| Race: Asian | 1,883 | 59 | 129 | 108 | 145 | 8 | 2,332 |
| Race: Native Hawaiian and Pacific Islander | 172 | 26 | 2 | 20 | 47 | 2 | 269 |
| Race: Black/African American | 6,957 | 110 | 161 | 184 | 183 | 82 | 7,677 |
| Race: American Indian/Alaska Native | 517 | 531 | 191 | 480 | 1,703 | 9 | 3,431 |
| Race: White | 46,207 | 10,721 | 2,964 | 4,528 | 7,717 | 1,809 | 73,946 |
| Race: More than One Race | 298 | 49 | 12 | 28 | 313 | 67 | 767 |
| Race: Unreported/Refused to Report | 5,889 | 181 | 26 | 54 | 635 | 117 | 6,902 |
| Ethnicity: Hispanic/Latino (H/L) | 26,918 | 485 | 174 | 195 | 3,968 | 153 | 31,893 |
| Ethnicity: Non-Hispanic/Latino (H/L) | 35,005 | 11,192 | 3,311 | 5,207 | 6,775 | 1,941 | 63,431 |
| Ethnicity: Unreported/Refused to Report | 990 | 193 | 334 | 51 | 164 | 165 | 1,897 |
| H/L HTN Patients as \% of HTN Patients 18-85 | 42.8\% | 4.1\% | 4.6\% | 3.6\% | 36.4\% | 6.8\% | 32.8\% |
| H/L Patients (ALL) as \% of All Medical Patients | 53.6\% | 6.0\% | 7.7\% | 6.5\% | 52.7\% | 11.4\% | 43.1\% |

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups (unless otherwise indicated), http://bphc.hrsa.gov/datareporting/index.html
*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population
**From BPHC's State and National UDS Summary Reports
+Unknown: unable to extrapolate Region VIII percentage from Rollups

Selected Clinical Health Outcomes and Disparities Performance Measures;;
Region VIII Percentages by State, Region, and Nation, 2014


Nation
Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, Most Recent Test Results

| Total Patients with Diabetes as \% of RVIII Diabetes Patients | 65.0\% | 10.7\% | 2.8\% | 4.7\% | 14.8\% | 2.0\% | 100.0\% | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Race: Asian as \% of Total Patients with Diabetes | 3.0\% | 0.7\% | 4.1\% | 3.0\% | 1.2\% | 1.1\% | 2.5\% | 3.5\% |
| Race: Native Hawaiian and Pacific Islander as \% of Total Pts with Diabetes | 0.3\% | 0.3\% | 0.1\% | 0.7\% | 0.8\% | 0.1\% | 0.4\% | 1.0\% |
| Race: Black/African American as \% of Total Patients with Diabetes | 9.2\% | 1.0\% | 5.9\% | 3.7\% | 1.3\% | 3.5\% | 6.7\% | 22.3\% |
| Race: American Indian/Alaska Native as \% of Total Patients with Diabetes | 0.9\% | 6.7\% | 8.1\% | 16.2\% | 16.6\% | 1.1\% | 4.8\% | 1.1\% |
| Race: White as \% of Total Patients with Diabetes | 73.0\% | 86.3\% | 71.4\% | 73.2\% | 64.8\% | 73.3\% | 73.2\% | 56.6\% |
| Race: More than One Race as \% of Total Patients with Diabetes | 0.6\% | 0.6\% | 0.5\% | 0.6\% | 4.9\% | 3.2\% | 1.3\% | 2.5\% |
| Race: Unreported/Refused to Report as \% of Total Patients with Diabetes | 11.7\% | 2.4\% | 1.3\% | 1.5\% | 9.2\% | 7.1\% | 9.4\% | 11.0\% |
| Ethnicity: Hispanic/Latino (H/L) as \% of Total Patients with Diabetes | 53.3\% | 6.9\% | 7.5\% | 5.6\% | 47.9\% | 12.2\% | 43.2\% | 34.9\% |
| Ethnicity: Non-Hispanic/Latino (H/L) as \% of Total Patients with Diabetes | 45.3\% | 91.2\% | 83.8\% | 93.2\% | 50.7\% | 77.3\% | 55.0\% | 63.1\% |
| Ethnicity: Unreported/Refused to Report as \% of Total Patients with Diabetes | 1.4\% | 1.9\% | 8.6\% | 1.2\% | 1.3\% | 10.6\% | 1.8\% | 2.0\% |


| Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Last Blood Pressure < 140/90 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Hypertensive Patients as \% of RVIII Hypertensive Patients | 64.7\% | 12.2\% | 3.9\% | 5.6\% | 11.2\% | 2.3\% | 100.0\% | N/A |
| Race: Asian as \% of Total Hypertensive Patients | 3.0\% | 0.5\% | 3.4\% | 2.0\% | 1.3\% | 0.4\% | 2.4\% | 3.5\% |
| Race: Native Hawaiian and Pacific Islander as \% of Total Hypertensive Pts | 0.3\% | 0.2\% | 0.1\% | 0.4\% | 0.4\% | 0.1\% | 0.3\% | 0.7\% |
| Race: Black/African American as \% of Total Hypertensive Patients | 11.1\% | 0.9\% | 4.2\% | 3.4\% | 1.7\% | 3.6\% | 7.9\% | 25.9\% |
| Race: American Indian/Alaska Native as \% of Total Hypertensive Patients | 0.8\% | 4.5\% | 5.0\% | 8.8\% | 15.6\% | 0.4\% | 3.5\% | 0.9\% |
| Race: White as \% of Total Hypertensive Patients | 73.4\% | 90.3\% | 77.6\% | 83.0\% | 70.8\% | 80.1\% | 76.1\% | 57.2\% |
| Race: More than One Race as \% of Total Hypertensive Patients | 0.5\% | 0.4\% | 0.3\% | 0.5\% | 2.9\% | 3.0\% | 0.8\% | 2.4\% |
| Race: Unreported/Refused to Report as \% of Total Hypertensive Patients | 9.4\% | 1.5\% | 0.7\% | 1.0\% | 5.8\% | 5.2\% | 7.1\% | 7.4\% |
| Ethnicity: Hispanic/Latino (H/L) as \% of Total Hypertensive Patients | 42.8\% | 4.1\% | 4.6\% | 3.6\% | 36.4\% | 6.8\% | 32.8\% | 25.1\% |
| Ethnicity: Non-Hispanic/Latino (H/L) as \% of Total Hypertensive Patients | 55.6\% | 94.3\% | 86.7\% | 95.5\% | 62.1\% | 85.9\% | 65.2\% | 72.9\% |
| Ethnicity: Unreported/Refused to Report as \% of Total Hypertensive Patients | 1.6\% | 1.6\% | 8.7\% | 0.9\% | 1.5\% | 7.3\% | 2.0\% | 2.0\% |

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html
*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

Selected Healthy People 2020 Goals＊； Region VIII Breakdown by State and Region，2012－2014

| 2014 UDS | CO | MT | ND | SD | UT | WY | RVIII | Goal Met？＊ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \％ 3 Year Old Children Immunized | 79．2\％ | 70．4\％ | 68．3\％ | 80．4\％ | 82．4\％ | 56．9\％ | 78．9\％ | $\square$ |
| \％Diabetic Patients w／controlled HbA1c | 67．4\％ | 70．9\％ | 77．5\％ | 68．7\％ | 68．4\％ | 50．3\％ | 67．9\％ | $\square$ |
| \％Female Patients with PAP Test | 55．7\％ | 51．1\％ | 44．9\％ | 42．4\％ | 51．3\％ | 14．8\％ | 52．4\％ | $\square$ |
| \％Hypertensive Patients w／controlled BP | 67．0\％ | 63．4\％ | 66．6\％ | 60．5\％ | 62．5\％ | 55．3\％ | 65．4\％ | $\checkmark$ |
| \％Low Birth Weight | 7．5\％ | 5．4\％ | 5．5\％ | 7．0\％ | 6．1\％ | 6．7\％ | 7．1\％ | $\checkmark$ |
| \％Prenatal Patients Served in 1st Trimester | 77．7\％ | 76．7\％ | 75．0\％ | 50．0\％ | 74．9\％ | 70．3\％ | 76．2\％ | $\square$ |
| \％Pts with Appropriate Colorectal Cancer Screening | 35．4\％ | 27．5\％ | 31．7\％ | 32．9\％ | 15．7\％ | 9．2\％ | 30．5\％ | $\square$ |
| 2013 UDS | CO | MT | ND | SD | UT | WY | RVIII | Goal Met？＊ |
| \％Diabetic Patients w／controlled HbA1c | 67．2\％ | 72．2\％ | 80．6\％ | 75．3\％ | 69．5\％ | 46．7\％ | 68．6\％ | $\square$ |
| \％Female Patients with PAP Test | 58．9\％ | 50．6\％ | 50．8\％ | 49．1\％ | 50．8\％ | 31．4\％ | 55．1\％ | $\square$ |
| \％Hypertensive Patients w／controlled BP | 64．9\％ | 62．8\％ | 66．4\％ | 62．5\％ | 58．9\％ | 64．5\％ | 63．9\％ | $\checkmark$ |
| \％Low Birth Weight | 8．0\％ | 7．5\％ | 5．4\％ | 7．3\％ | 7．2\％ | UNK | 7．8\％ | $\checkmark$ |
| \％Prenatal Patients Served in 1st Trimester | 73．3\％ | 76．0\％ | 70．3\％ | 54．0\％ | 73．0\％ | 87．1\％ | 73．1\％ | $\square$ |
| \％Pts with Appropriate Colorectal Cancer Screening | 31．7\％ | 23．1\％ | 34．5\％ | 26．7\％ | 14．0\％ | 13．8\％ | 27．5\％ | $\square$ |
| 2012 UDS | CO | MT | ND | SD | UT | WY | RVIII | Goal Met？＊ |
| \％Diabetic Patients w／controlled HbA1c | 69．6\％ | 72．4\％ | 79．5\％ | 69．1\％ | 67．8\％ | 57．0\％ | 69．7\％ | $\square$ |
| \％Female Patients with PAP Test | 62．2\％ | 41．6\％ | 55．0\％ | 47．9\％ | 54．0\％ | 60．5\％ | 57．3\％ | $\square$ |
| \％Hypertensive Patients w／controlled BP | 65．3\％ | 61．2\％ | 66．5\％ | 63．6\％ | 57．6\％ | 57．4\％ | 63．7\％ | $\checkmark$ |
| \％Low Birth Weight | 8．1\％ | 8．2\％ | 9．1\％ | 6．9\％ | 5．8\％ | 11．2\％ | 7．6\％ | $\checkmark$ |
| \％Prenatal Patients Served in 1st Trimester | 72．2\％ | 80．4\％ | 73．7\％ | 46．8\％ | 71．0\％ | 75．8\％ | 72．0\％ | $\square$ |
| \％Pts with Appropriate Colorectal Cancer Screening | 26．0\％ | 22．3\％ | 32．4\％ | 23．4\％ | 10．9\％ | 11．8\％ | 23．5\％ | $\square$ |

## ＊Selected Healthy People 2020 Goals

\％of 3 Year Old Children Immunized is $80 \%+^{* *}$
\％Diabetic Patients with HbA1c less than or equal to $9 \%$ is $85.4 \%+$
\％Female Patients with PAP Test is 93\％＋
\％Hypertensive Patients with BP less than 140／90 is 61．2\％＋
\％Low Birth Weight is $7.8 \%$ or lower
\％Prenatal Patients Served in 1st Trimester is 77．9\％＋
\％Patients 51－74 with Colorectal Cancer Screening is 70．5\％＋

> **Measure added in 2014; data not available for prior years
＾Measure was revised in 2013；changes in measure criteria limit comparability to prior years
From BPHC＇s Uniform Data System（UDS）State and National Grantee Rollups，http：／／bphc．hrsa．gov／datareporting／index．html For more information about Healthy People 2020，visit www．healthypeople．gov／2020／default．aspx

Selected Healthy People 2020 Goals*; Region VIII/National Comparison, 2012-2014

|  |  | $2012$ <br> National |  | $2013$ <br> National |  | $2014$ <br> National | Region VIII Change '13-'14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| mmunized | N/A | N/A | N/A | N/A | 78.9\% | 77.2\% | N/A |
| ed HbA1c | 69.7\% | 70.0\% | 68.6\% | 68.9\% | 67.9\% | 68.8\% | -0.6\% |
| PAP Test | 57.3\% | 57.2\% | 55.1\% | 57.8\% | 52.4\% | 56.3\% | -2.7\% |
| rolled BP | 63.7\% | 63.6\% | 63.9\% | 63.6\% | 65.4\% | 63.7\% | 1.6\% |
| th Weight | 7.6\% | 7.1\% | 7.8\% | 7.3\% | 7.1\% | 7.3\% | -0.7\% |
| Trimester | 72.0\% | 70.2\% | 73.1\% | 71.6\% | 76.2\% | 72.2\% | 3.1\% |
| Screening | 23.5\% | 30.2\% | 27.5\% | 32.6\% | 30.5\% | 34.5\% | 3.0\% |

Increase=improvement Increase=improvement Increase=improvement Increase=improvement Decrease=improvement Increase=improvement Increase=improvement
*Selected Healthy People 2020 Goals
\% of 3 Year Old Children Immunized is $80 \%+^{* *}$
\% Diabetic Patients with HbA1c less than or equal to $9 \%$ is $85.4 \%+$
\% Female Patients with PAP Test is $93 \%{ }^{+}$
\% Hypertensive Patients with BP less than 140/90 is 61.2\%+
\% Low Birth Weight is $7.8 \%$ or lower
\% Prenatal Patients Served in 1st Trimester is 77.9\%+
\% Patients 51-74 with Colorectal Cancer Screening is 70.5\%+
**Measure added in 2014; data not available for prior years
Measure was revised in 2013; changes in measure criteria limit comparability to prior years
From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html For more information about Healthy People 2020, visit www.healthypeople.gov/2020/default.aspx

## Highlighted Emerging Topic: Depression-Related Clinical Performance Measure Region VIII Breakdown by State, Region, and Nation, 2014

| 2014 UDS | CO | MT | ND | SD | UT | WY | RVIII | National |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Patients $12+$ screened for clinical depression with standardized tool and, if positive, with follow-up plan documented | 19.0\% | 42.4\% | 70.1\% | 47.7\% | 31.6\% | 46.9\% | 28.5\% | 38.8\% |

## Related Healthy People 2020 Goals

$\%$ of primary care physician office visits including screening for depression in adults aged $19+$ is $2.4 \%$
$\%$ of primary care physician office visits including screening for depression in youth aged $12-18$ is $2.3 \%$


[^0]:    | Total Income from All Sources | $\mathbf{\$ 5 2 8 . 6 M}$ | $\mathbf{\$ 5 5 2 . 8 M}$ | $\mathbf{4 . 6} \%$ | $\mathbf{\$ 5 9 5 . 0 M}$ | $7.6 \%$ | $\mathbf{\$ 6 4 0 . 4 M}$ | $\mathbf{7 . 6 \%}$ | $\mathbf{\$ 7 3 2 . 6 M}$ |
    | ---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
    | From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html |  |  |  |  |  |  |  |  |

    From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc. hrsa.gov/datareporting/index.html
    *Federal Poverty Level $\quad * *$ Collected patient-related revenue plus other revenues

[^1]:    *From BPHC's State and National UDS Summary Reports
    **Federal Poverty Level
    +Collected patient-related revenue plus other revenues

[^2]:    From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html
    *From BPHC's State UDS Summary Reports $\quad * *$ Collected patient-related revenue plus other revenues

[^3]:    From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html
    *Medicaid-expanded states **From BPHC's State UDS Summary Reports

