CHAMPS Region VIII (CO, MT, ND, SD, UT, WY) Summary of 2014 Bureau of Primary Health Care (BPHC) Health Center Program Grantee* Uniform Data System (UDS) Information

August 2015

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Tab	le of Conte	ents:	
Ι.	Overview Page 2 Page 3 Page 4	Region VIII Summary of 201 Region VIII 2014 Breakdown	ing, Clinic Visits, and Income 0-2014 Information by State, Region, and Nation s by State, Region, and Nation
11.	Selected Page 5 Page 6 Page 7 Page 8	Medical and Dental Productiv Key Staff Tenure: Region VI	ity: Region VIII and National Comparison, 2012-2014 ity: Region VIII 2014 Breakdown by State, Region, and Nation II and National Comparison, 2013-2014 II 2014 Breakdown by State, Region, and Nation
III.	Health Ce Page 9 Page 10	-	erformance Measures and Related Factors aparison of 2012-2014 Information by State and Region
IV.	Health Ce	enter Program Clinical Per	ormance Measures
	Selected H Page 11 Page 12 Page 13	Region VIII and National Cor Region VIII 2014 Breakdown	ies: Diabetes and Hypertension nparison of 2012-2014 Information by State and Region s by State, Region, and Nation
	Selected H Page 14 Page 15	lealthy People 2020 Goals Region VIII 2012-2014 Breal Region VIII and National Cor	down by State and Region nparison of 2012-2014 Information
	Highlighte Page 15	d Emerging Topic: Depression Region VIII 2014 Breakdown	n by State, Region, and Nation
CHAMPS CHAMPS		Community Health Association of Mountain/ Plains	Community Health Association of Mountain/Plains States (CHAMPS) 600 Grant Street #800, Denver, CO 80203 Phone (303) 861-5165 Fax (303) 861-5315 <u>www.CHAMPSonline.org</u>
HLOOS + 410	ANO DA	States	*There were three Region VIII Health Center Program Look-Alike (LA) organizations in 2014.

ok-Alike (LA) organizations in 2014. LA data is not available at state or regional levels, and is not included in this report.



Region VIII (CO, MT, ND, SD, UT, WY) Uniform Data System (UDS) Summary, 2010-2014

CHAMPS	2010	2011	Change	2012	Change	2013	Change	2014	Change	Change
Grantees	2010	2011	'10-'11	2012	'11-'12	2013	'12-'13	2014	'13-'14	'10-'14
Total Grantees	57	56	-1.8%	60	7.1%	62	3.3%	63	1.6%	10.5%
Patients			210 /0		, 12,0		01070		21070	2010 /0
Total Patients	782,205	796,870	1.9%	811,659	1.9%	825,405	1.7%	868,720	5.2%	11.1%
Agricultural Worker/Dependent Patients	24,447	23,165	-5.2%	25,763	11.2%	21,106	-18.1%	23,575	11.7%	-3.6%
Homeless Patients	51,493	52,457	1.9%	49,227	-6.2%	48,988	-0.5%	49,391	0.8%	-4.1%
School Based Health Center Patients	26,858	30,211	12.5%	27,624	-8.6%	30,441	10.2%	35,121	15.4%	30.8%
Veteran Patients	12,233	13,096	7.1%	12,470	-4.8%	13,135	5.3%	15,210	15.8%	24.3%
Uninsured Patients	352,688	343,028	-2.7%	340,100	-0.9%	335,096	-1.5%	269,075	-19.7%	-23.7%
Regular Medicaid (Title XIX) Patients	228,685	246,145	7.6%	254,761	3.5%	270,798	6.3%	360,959	33.3%	57.8%
Medicare (Title XVIII) Patients	55,452	59,603	7.5%	62,452	4.8%	66,105	5.8%	72,951	10.4%	31.6%
Private Insurance Patients	113,339	116,741	3.0%	120,385	3.1%	127,664	6.0%	145,661	14.1%	28.5%
Patients at 100% and Below FPL*	437,554	467,934	6.9%	486,968	4.1%	476,503	-2.1%	471,025	-1.1%	7.6%
Patients at 101-200% FPL*	135,782	140,608	3.6%	148,287	5.5%	150,832	1.7%	147,597	-2.1%	8.7%
Patients above 200% FPL*	41,492	42,524	2.5%	42,720	0.5%	46,339	8.5%	49,718	7.3%	19.8%
Patients Aged Under 18	268,645	269,293	0.2%	270,866	0.6%	277,938	2.6%	284,226	2.3%	5.8%
Patients Aged 18-64	461,943	474,667	2.8%	485,551	2.3%	490,667	1.1%	521,357	6.3%	12.9%
Patients Aged 65+	51,617	52,910	2.5%	55,242	4.4%	56,800	2.8%	63,137	11.2%	22.3%
Staffing										
Total Full Time Equivalent (FTE)	5,265.74	5,581.21	6.0%	5,866.94	5.1%	6,139.21	4.6%	6,786.10	10.5%	28.9%
Physicians FTE	341.89	360.6	5.5%	366.28	1.6%	354.58	-3.2%	373.31	5.3%	9.2%
NPs / PAs / CNMs FTE	365.5	384.55	5.2%	409.1	6.4%	439.09	7.3%	481.62	9.7%	31.8%
Dentists FTE	121.28	128.19	5.7%	135.11	5.4%	140.78	4.2%	152.76	8.5%	26.0%
Dental Hygienists FTE	59.72	66.78	11.8%	72.55	8.6%	75.91	4.6%	90.82	19.6%	52.1%
Pharmacy FTE	177.15	223.39	26.1%	232.41	4.0%	241.79	4.0%	261.88	8.3%	47.8%
Mental Health Services FTE	142.45	140.43	-1.4%	180.95	28.9%	205.68	13.7%	209.42	1.8%	47.0%
Enabling Services FTE	586.52	655.55	11.8%	687.56	4.9%	738.34	7.4%	901.11	22.0%	53.6%
Facility / Non-Clinical Support FTE	1,857.92	1,863.46	0.3%	1,980.01	6.3%	2,017.20	1.9%	2,261.64	12.1%	21.7%
Clinic Visits										
Total Visits	2,991,870	3,054,383	2.1%	3,121,809	2.2%	3,137,359	0.5%	3,316,957	5.7%	10.9%
Medical Services Visits	2,250,598	2,262,050	0.5%	2,299,114	1.6%	2,312,147	0.6%	2,429,959	5.1%	8.0%
Dental Services Visits	347,819	378,074	8.7%	390,806	3.4%	399,692	2.3%	426,010	6.6%	22.5%
Mental Health Services Visits	123,632	132,644	7.3%	146,026	10.1%	156,990	7.5%	164,952	5.1%	33.4%
Substance Abuse Services Visits	17,616	16,721	-5.1%	11,885	-28.9%	9,392	-21.0%	7,291	-22.4%	-58.6%
Other Professional Services Visits	25,960	32,035	23.4%	32,962	2.9%	24,786	-24.8%	29,900	20.6%	15.2%
Enabling Services Visits	218,075	220,979	1.3%	226,930	2.7%	230,167	1.4%	253,410	10.1%	16.2%
Income**										
Total Income from All Sources	\$528.6M	\$552.8M	4.6%	\$595.0M	7.6%	\$640.4M	7.6%	\$732.6M	14.4%	38.6%

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> *Federal Poverty Level **Collected patient-related revenue plus other revenues



Region VIII Uniform Data System (UDS) Breakdown by State, Region, and Nation, 2014

СО	МТ	ND	SD	UT	WY	Region VIII	Nation
17	17	4	6	13	6	63	1,278
11	14	3	5	9	4	46	696
6	3	1	1	4	2	17	582
519,975	100,439	34,311	56,872	137,325	19,798	868,720	22,873,243
					232		891,796
30,257					1,110		1,151,046
		0			, 0		569,107
		1,097			1,756		289,391
							6,373,129
							10,528,570
							1,964,828
							3,570,233
							12,029,627
							3,582,474
							1,288,454
							7,154,362
							13,973,041
							1,745,840
					·	· · · ·	
4,362.64	759.19	259.24	381.70	839.95	183.38	6,786.10	170,331.27
							11,202.79
284.59	48.00	22.26	49.93	64.33	12.51	481.62	9,091.80
			11.11		3.20		3,730.33
							1,692.62
157.20	23.92	15.65	0.77				3,674.44
144.26	33.17	0.98	3.27	22.62	5.12	209.42	6,371.90
652.62	82.15	28.99	19.36	105.85	12.14	901.11	17,249.85
1,404.54	271.05	95.13	136.84	275.85	78.23	2,261.64	61,761.03
2,115,136	375,304	116,005	202,667	444,406	63,439	3,316,957	90,379,441
							63,833,609
							11,933,004
							6,214,179
					0		977,074
					÷		1,461,700
							5,362,625
	1 - 1	,			, -	, *	
\$466.8M	\$80 3M	\$28 4M	\$41.6M	\$98 9M	\$16.6M	\$732.6M	\$18.0B
	17 11 6 519,975 10,037 30,257 22,997 6,125 114,264 297,364 40,759 55,410 318,229 85,815 28,129 187,276 299,585 33,114 4,362.64 255.55 284.59 84.57 51.35 157.20 144.26 652.62	17 17 111 14 6 3 519,975 100,439 10,037 3,243 30,257 6,184 22,997 1,254 6,125 3,855 114,264 43,526 297,364 16,645 40,759 12,645 55,410 25,755 318,229 42,687 85,815 22,102 28,129 9,404 187,276 18,988 299,585 70,999 33,114 10,452 7 4,362.64 759.19 255.55 43.11 284.59 48.00 84.57 22.62 51.35 12.62 157.20 23.92 144.26 33.17 652.62 82.15 1,404.54 271.05 249,095 59,655 113,738 24,295 279 4,521 15,630 2	17 17 4 111 14 3 6 3 1 519,975 100,439 34,311 10,037 3,243 365 30,257 6,184 2,476 22,997 1,254 0 6,125 3,855 1,097 114,264 43,526 11,498 297,364 16,645 7,932 40,759 12,645 3,281 55,410 25,755 11,489 318,229 42,687 11,265 85,815 22,102 5,494 281,29 9,404 1,751 187,276 18,988 9,141 299,585 70,999 21,711 33,114 10,452 3,459 44,362.64 759.19 259.24 255.55 43.11 4.80 284.59 48.00 22.26 84.57 22.62 8.99 51.35 12.62 7.955	17 17 4 6 111 14 3 5 6 3 1 1 519,975 100,439 34,311 56,872 10,037 3,243 365 256 30,257 6,184 2,476 2,471 22,997 1,254 0 4,852 6,125 3,855 1,097 1,570 114,264 43,526 11,498 17,185 297,364 16,645 7,932 10,697 40,759 12,645 3,281 6,137 55,410 25,755 11,489 18,597 318,229 42,687 11,265 18,761 85,815 22,102 5,494 9,399 28,129 9,404 1,751 3,327 187,276 18,988 9,141 17,389 299,585 70,999 21,711 33,500 33,114 10,452 3,459 5,983 U 255.55	17 17 4 6 13 111 14 3 5 9 6 3 1 1 4 519,975 100,439 34,311 56,872 137,325 10,037 3,243 365 256 9,442 30,257 6,184 2,476 2,471 6,893 22,997 1,254 0 4,852 6,018 6,125 3,855 1,097 1,570 807 114,264 43,526 11,498 17,185 75,020 297,364 16,645 7,932 10,697 25,434 40,759 12,645 3,281 6,137 7,882 55,410 25,755 11,489 18,597 27,354 318,229 42,687 11,265 18,761 76,143 85,815 22,102 5,494 9,399 22,021 28,129 9,404 1,751 3,327 6,409 187,276 18,988	17 17 4 6 13 6 11 14 3 5 9 4 6 3 1 1 4 2 519,975 100,439 34,311 56,872 137,325 19,798 10,037 3,243 365 256 9,442 232 30,257 6,184 2,476 2,471 6,893 1,110 22,997 1,254 0 4,852 6,018 0 6,125 3,855 1,097 1,570 807 1,756 114,264 43,526 11,498 17,185 75,020 7,582 297,364 16,645 7,932 10,697 25,434 2,887 40,759 12,645 3,281 6,137 7,882 2,247 55,410 25,755 11,489 18,597 27,354 7,06 318,229 42,687 11,265 18,761 76,143 3,940 85,815 22,102	17 17 4 6 13 6 63 11 14 3 5 9 4 46 6 3 1 1 4 2 17 519,975 100,439 34,311 56,872 137,325 19,798 868,720 10,037 3,243 355 256 9,442 232 23,575 30,257 6,184 2,476 2,471 6,893 1,110 49,391 22,997 1,254 0 4,852 6,018 0 35,121 6,125 3,855 1,097 1,570 807 1,756 15,210 114,264 43,526 11,498 17,185 75,020 7,582 269,075 114,264 43,526 11,265 18,761 76,143 3,940 471,025 55,410 25,755 11,489 18,773 3,699 284,226 147,597 28,129 9,404 1,751 3,327

*From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> *From BPHC's State and National UDS Summary Reports **Federal Poverty Level ⁺Collected patient-related revenue plus other revenues



Region VIII Uniform Data System (UDS) Percentages by State, Region, and Nation, 2014

CHAMPS	со	МТ	ND	SD	UT	WY	Region VIII	Nation
Grantees		1.11		30	01		VIII	Mation
Grantees as % of RVIII Grantees	28.3%	28.3%	6.7%	10.0%	21.7%	10.0%	100.0%	N/A
Rural Grantees* as % of All Grantees	64.7%	82.4%	75.0%	83.3%	69.2%	66.7%	73.0%	54.5%
Urban Grantees* as % of All Grantees	35.3%	17.6%	25.0%	16.7%	30.8%	33.3%	27.0%	45.5%
Patients	55.570	17.070	23.070	10.7 /0	50.070	55.570	27.070	
All Patients as % of RVIII Patients	59.9%	11.6%	3.9%	6.5%	15.8%	2.3%	100.0%	N/A
Agricultural Worker/Dependent Patients as % of All Patients	1.9%	3.2%	1.1%	0.5%	6.9%	1.2%	2.7%	3.9%
Homeless Patients as % of All Patients	5.8%	6.2%	7.2%	4.3%	5.0%	5.6%	5.7%	5.0%
School Based Health Center Patients as % of All Patients	4.4%	1.2%	0.0%	8.5%	4.4%	0.0%	4.0%	2.5%
Veteran Patients as % of All Patients	1.2%	3.8%	3.2%	2.8%	0.6%	8.9%	1.8%	1.3%
Uninsured Patients as % of All Patients	22.0%	43.3%	33.5%	30.2%	54.6%	38.3%	31.0%	27.9%
Regular Medicaid (Title XIX) Patients as % of All Patients	57.2%	16.6%	23.1%	18.8%	18.5%	14.6%	41.6%	46.0%
Medicare (Title XVIII) Patients as % of All Patients	7.8%	12.6%	9.6%	10.8%	5.7%	11.3%	8.4%	8.6%
Private Insurance Patients as % of All Patients	10.7%	25.6%	33.5%	32.7%	19.9%	35.6%	16.8%	15.6%
Patients at 100% and Below FPL** as % of All Patients	61.2%	42.5%	32.8%	33.0%	55.4%	19.9%	54.2%	52.6%
Patients at 101-200% FPL** as % of All Patients	16.5%	22.0%	16.0%	16.5%	16.0%	14.0%	17.0%	15.7%
Patients above 200% FPL** as % of All Patients	5.4%	9.4%	5.1%	5.8%	4.7%	3.5%	5.7%	5.6%
Patients Aged Under 18 as % of All Patients	36.0%	18.9%	26.6%	30.6%	34.8%	18.7%	32.7%	31.3%
Patients Aged 18-64 as % of All Patients	57.6%	70.7%	63.3%	58.9%	59.2%	72.2%	60.0%	61.1%
Patients Aged 65+ as % of All Patients	6.4%	10.4%	10.1%	10.5%	6.1%	9.2%	7.3%	7.6%
Staffing								
Total Full Time Equivalent (FTE) as % of RVIII FTE	64.3%	11.2%	3.8%	5.6%	12.4%	2.7%	100.0%	N/A
Physicians FTE as % of Total FTE	5.9%	5.7%	1.9%	3.6%	5.8%	3.8%	5.5%	6.6%
NPs / PAs / CNMs FTE as % of Total FTE	6.5%	6.3%	8.6%	13.1%	7.7%	6.8%	7.1%	5.3%
Dentists FTE as % of Total FTE	1.9%	3.0%	3.5%	2.9%	2.7%	1.7%	2.3%	2.2%
Dental Hygienists FTE as % of Total FTE	1.2%	1.7%	3.1%	2.3%	0.9%	1.3%	1.3%	1.0%
Pharmacy FTE as % of Total FTE	3.6%	3.2%	6.0%	0.2%	6.1%	7.0%	3.9%	2.2%
Mental Health Services FTE as % of Total FTE	3.3%	4.4%	0.4%	0.9%	2.7%	2.8%	3.1%	3.7%
Enabling Services FTE as % of Total FTE	15.0%	10.8%	11.2%	5.1%	12.6%	6.6%	13.3%	10.1%
Total Facility / Non-Clinical Support FTE as % of Total FTE	32.2%	35.7%	36.7%	35.9%	32.8%	42.7%	33.3%	36.3%
Clinic Visits								
Total Visits as % of RVIII Visits	63.8%	11.3%	3.5%	6.1%	13.4%	1.9%	100.0%	N/A
Medical Services Visits as % of Total Visits	73.9%	66.1%	65.2%	78.2%	75.1%	80.8%	73.3%	70.6%
Dental Services Visits as % of Total Visits	11.8%	15.9%	23.6%	16.5%	11.1%	11.3%	12.8%	13.2%
Mental Health Services Visits as % of Total Visits	5.4%	6.5%	0.5%	2.4%	4.2%	4.0%	5.0%	6.9%
Substance Abuse Services Visits as % of Total Visits	0.0%	1.2%	0.5%	0.1%	0.4%	0.0%	0.2%	1.1%
Other Professional Services Visits as % of Total Visits	0.7%	0.6%	4.6%	0.2%	1.4%	0.1%	0.9%	1.6%
Enabling Services Visits as % of Total Visits	8.1%	9.7%	3.9%	2.5%	7.4%	3.6%	7.6%	5.9%
Income ⁺								
Total Income from All Sources as % of RVIII Income	63.4%	10.3%	4.2%	5.7%	12.8%	3.5%	100.0%	N/A
From BPHC's Uniform Data System (UDS) Sta								

*From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> *From BPHC's State and National UDS Summary Reports **Federal Poverty Level *Collected patient-related revenue plus other revenues Community Health Association of Mountain/Plains States (CHAMPS)



Region VIII Uniform Data System (UDS) Medical and Dental Productivity Region VIII/National Comparison, 2012-2014

							Desian	
CHAMPS	2012	2012	2013	2013	2014	2014	Region VIII	National
en Anno	Region VIII	National	Region VIII	National	Region VIII	National	Change	Change
	Visits/FTE	Visits/FTE	Visits/FTE	Visits/FTE	Visits/FTE	Visits/FTE	'13-'14	'13-'14
Medical Personnel Productivity: P	Physicians							
Family Physicians	2,956.7	3,424.1	2,980.0	3,345.9	2,831.3	3,238.2	-5.0%	-3.2%
General Practitioners	3,807.8	3,805.8	3,794.2	3,609.4	3,720.7	3,427.0	-1.9%	-5.1%
Internists	2,372.1	3,206.1	2,448.8	3,189.1	2,273.7	3,058.9	-7.2%	-4.1%
Obstetrician/Gynecologists	1,685.1	3,162.0	1,797.0	2,996.8	2,031.6	2,968.1	13.1%	-1.0%
Pediatricians	3,194.0	3,540.9	3,259.2	3,448.2	3,585.0	3,451.3	10.0%	0.1%
Other Specialty Physicians	2,744.5	3,207.8	2,684.3	3,244.3	2,396.6	3,452.0	-10.7%	6.4%
Total Physicians	2,860.7	3,394.4	2,888.3	3,315.6	2,799.1	3,241.5	-3.1%	-2.2%
Medical Personnel Productivity: N	NPs, PAs, CNMs							
Nurse Practitioners	2,748.9	2,749.6	2,621.3	2,674.0	2,528.0	2,638.9	-3.6%	-1.3%
Physician Assistants	2,829.4	3,024.6	2,790.9	2,968.2	2,769.6	2,936.9	-0.8%	-1.1%
Certified Nurse Midwives	3,046.9	2,430.7	2,921.2	2,356.2	3,177.7	2,335.4	8.8%	-0.9%
Total NPs, PAs, CNMs	2,805.1	2,809.9	2,724.7	2,738.5	2,683.2	2,703.3	-1.5%	-1.3%
Medical Personnel Productivity: N	Nurses							
Nurses	231.6	252.1	200.5	235.9	192.0	205.3	-4.2%	-12.9%
Dental Personnel Productivity								
Dentists	2,211.9	2,657.1	2,145.4	2,609.6	2,119.3	2,637.4	-1.2%	1.1%
Dental Hygienists	1,267.4	1,292.0	1,286.6	1,269.7	1,126.0	1,237.4	-12.5%	-2.5%
Medical Personnel Productivity: N Nurses Dental Personnel Productivity Dentists Dentists	Nurses 231.6 2,211.9 1,267.4	252.1 2,657.1 1,292.0	200.5 2,145.4 1,286.6	235.9 2,609.6 1,269.7	192.0 2,119.3 1,126.0	205.3 2,637.4 1,237.4	-4.2% -1.2%	

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html



Region VIII Uniform Data System (UDS) Medical and Dental Productivity by State, Region, and Nation, 2014

			СО			МТ			ND			SD	
CHAMPS			Visits/			Visits/			Visits/			Visits/	
	FTE	Visits	FTE	FTE	Visits	FTE	FTE	Visits	FTE	FTE	Visits	FTE	
Medical Personnel Producti	vity: Pł	nysicians											
Family Physicians	155.2	416,767	2,685.0	38.3	106,418	2,777.1	4.8	19,353	4,031.9	9.7	28,128	2,914.8	
General Practitioners	2.5	10,659	4,263.6	0.1	20	200.0	0.0	0	N/A	0.8	2,309	2,960.3	
Internists	40.3	90,505	2,248.6	1.5	4,324	2,882.7	0.0	0	N/A	0.9	1,931	2,098.9	
Obstetrician/Gynecologists	19.4	36,586	1,886.8	0.0	59	N/A	0.0	0	N/A	0.1	90	1,800.0	
Pediatricians	34.0	129,437	3,807.0	2.9	8,398	2,856.5	0.0	0	N/A	2.3	4,506	1,950.6	
Other Specialty Physicians	4.2	13,654	3,258.7	0.3	929	3,716.0	0.0	35	N/A	0.1	282	2,820.0	
Total Physicians	255.6	697,608	2,729.8	43.1	120,148	2,787.0	4.8	19,388	4,039.2	13.8	37,246	2,697.0	
Medical Personnel Producti	vity: N	Ps, PAs, CN	Ms										
Nurse Practitioners	113.5	312,696	2,755.8	25.8	58,086	2,254.0	13.3	30,942	2,319.5	24.2	45,788	1,892.8	
Physician Assistants	153.7	461,412	3,001.8	22.2	48,308	2,173.1	7.3	13,234	1,807.9	25.6	51,547	2,016.7	
Certified Nurse Midwives	17.4	56,339	3,236.0	0.0	1	N/A	1.6	4,263	2,664.4	0.2	378	2,100.0	
Total NPs, PAs, CNMs	284.6	830,447	2,918.0	48.0	106,395	2,216.6	22.3	48,439	2,176.1	49.9	97,713	1,957.0	
Medical Personnel Producti	vity: Nu	urses											
Nurses	239.5	34,410	143.7	98.8	21,644	219.2	33.1	7,832	236.7	73.7	23,621	320.7	
Dental Personnel Productiv	ity												
Dentists	84.6	182,577	2,158.9	22.6	46,681	2,063.7	9.0	19,629	2,183.4	11.1	26,309	2,368.0	
Dental Hygienists	51.4	66,518	1,295.4	12.6	12,974	1,028.1	8.0	7,738	973.3	8.8	7,046	805.3	

			UT			WY		Reg	ion VIII			Nation
			Visits/			Visits/			Visits/			Visits/
	FTE	Visits	FTE	FTE	Visits	FTE	FTE	Visits	FTE	FTE	Visits	FTE
Medical Personnel Producti	vity: Pł	nysicians										
Family Physicians	39.7	131,427	3,313.0	3.5	8,935	2,574.9	251.1	711,028	2,831.3	5,172.1	16,748,307	3,238.2
General Practitioners	0.2	110	550.0	0.0	222	N/A	3.6	13,320	3,720.7	407.4	1,396,216	3,427.0
Internists	2.2	5,213	2,348.2	0.5	1,321	2,446.3	45.4	103,294	2,273.7	1,777.1	5,435,938	3,058.9
Obstetrician/Gynecologists	1.4	2,062	1,505.1	2.5	8,559	3,423.6	23.3	47,356	2,031.6	1,120.5	3,325,916	2,968.1
Pediatricians	3.2	9,843	3,075.9	0.0	0	N/A	42.5	152,184	3,585.0	2,380.4	8,215,343	3,451.3
Other Specialty Physicians	2.4	2,131	899.2	0.5	728	1,456.0	7.4	17,759	2,396.6	345.3	1,192,012	3,452.0
Total Physicians	49.0	150,786	3,075.4	7.0	19,765	2,819.5	373.3	1,044,941	2,799.1	11,202.8	36,313,732	3,241.5
Medical Personnel Producti	vity: N	Ps, PAs, CN	Ms									
Nurse Practitioners	21.8	60,000	2,758.6	6.2	10,019	1,616.0	204.7	517,531	2,528.0	5,879.1	15,514,610	2,638.9
Physician Assistants	42.6	121,006	2,841.9	6.3	18,251	2,892.4	257.7	713,758	2,769.6	2,594.1	7,618,433	2,936.9
Certified Nurse Midwives	0.0	0	N/A	0.0	0	N/A	19.2	60,981	3,177.7	618.6	1,444,747	2,335.4
Total NPs, PAs, CNMs	64.3	181,006	2,813.7	12.5	28,270	2,259.8	481.6	1,292,270	2,683.2	9,091.8	24,577,790	2,703.3
Medical Personnel Producti	vity: Nu	ırses										
Nurses	20.7	2,009	97.1	17.4	3,232	185.6	483.1	92,748	192.0	14,330.0	2,942,087	205.3
Dental Personnel Productiv	ity			-								
Dentists	22.3	43,472	1,952.0	3.2	5,075	1,585.9	152.8	323,743	2,119.3	3,730.3	9,838,509	2,637.4
Dental Hygienists	7.7	5,875	763.0	2.5	2,116	863.7	90.8	102,267	1,126.0	1,692.6	2,094,495	1,237.4

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html

Community Health Association of Mountain/Plains States (CHAMPS)



Region VIII Uniform Data System (UDS) Average Months of Key Staff* Tenure** Region VIII/National Comparison, 2013-2014

					Regi	on VIII					Ν	lational
CHAMPS		2013		2014	Change	e '13-'14		2013		2014	Change	e '13-'14
СПАМРЗ		Avg.		Avg.				Avg.		Avg.		
		TTL		TTL		Avg. TTL		TTL		TTL		Avg. TTL
	#	Mo./ Person	#	Mo./ Person	#	Mo./ Person	#	Mo./ Person	#	Mo./ Person	#	Mo./ Person
Medical Staff	π	1 613011	π	1 613011	π	1 013011	11"	1 013011	π	1 613011	717	1 013011
Family Physicians	413	61.3	429	64.0	3.7%	4.2%	7,929	59.4	8,484	60.2	6.5%	1.2%
General Practitioners	10	106.0	14	76.0	28.6%	-39.5%	774	59.8	682	63.7	-13.5%	6.1%
Internists	59	74.0	62	79.3	4.8%	6.6%	2,829	69.8	3,236	66.9	12.6%	-4.3%
Obstetrician/Gynecologists	29	66.3	27	51.9	-7.4%	-27.7%	1,978	58.8	2,247	58.7	12.0%	-0.1%
Pediatricians	71	76.2	69	79.4	-2.9%	4.1%	3,392	73.1	3,700	73.5	8.3%	0.6%
Other Specialty Physicians	60	75.7	42	44.9	-42.9%	-68.7%	1,490	86.9	1,569	85.8	5.0%	-1.3%
Nurse Practitioners	244	66.4	274	59.6	10.9%	-11.4%	7,618	51.5	8,432	49.9	9.7%	-3.2%
Physician Assistants	297	60.8	320	56.2	7.2%	-8.1%	3,223	60.4	3,474	59.9	7.2%	-0.8%
Certified Nurse Midwives	22	47.0	24	53.8	8.3%	12.6%	954	66.9	971	66.2	1.8%	-1.0%
Nurses	619	54.0	648	56.5	4.5%	4.4%	17,202	61.0	18,500	59.8	7.0%	-1.9%
Dental Staff												
Dentists	212	48.9	203	48.7	-4.4%	-0.5%	4,871	53.9	4,655	61.5	-4.6%	12.4%
Dental Hygienists	145	48.1	164	38.5	11.6%	-24.9%	2,177	59.6	2,451	58.6	11.2%	-1.6%
Mental Health Staff												
Psychiatrists	7	77.9	13	68.1	46.2%	-14.4%	1,004	54.8	1,173	54.4	14.4%	-0.8%
Licensed Clinical Psychologists	16	48.0	42	44.0	61.9%	-9.0%	751	61.2	869	62.1	13.6%	1.5%
Licensed Clinical Social Workers	88	48.9	99	33.4	11.1%	-46.5%	2,477	53.5	2,849	52.5	13.1%	-2.0%
Other Licensed Mental Health Providers	72	39.2	97	33.6	25.8%	-16.8%	1,905	50.1	2,711	49.9	29.7%	-0.3%
Vision Staff												
Ophthalmologists	4	100.8	6	86.0	33.3%	-17.2%	162	88.1	177	104.2	8.5%	15.5%
Optometrists	10	25.6	8	40.1	-25.0%	36.2%	332	80.1	395	73.8	15.9%	-8.5%
Administrative Leadership Staff												
Chief Executive Officers	62	97.9	65	78.1	4.6%	-25.3%	1,216	125.4	1,292	123.5	5.9%	-1.5%
Chief Medical Officers	63	74.8	59	81.0	-6.8%	7.6%	1,144	76.8	1,230	73.8	7.0%	-4.0%
Chief Financial Officers	65	43.3	60	46.7	-8.3%	7.3%	1,161	75.2	1,219	72.6	4.8%	-3.5%
Chief Information Officers	25	73.0	24	75.2	-4.2%	2.9%	566	79.1	543	78.5	-4.2%	-0.8%
TOTAL for All Key Staff	2,593	59.1	2,749	56.4	5.7%	-4.6%	65,155	62.0	70,859	61.7	8.0%	-0.6%

*Includes Full and Part Time Staff (Full Time Staff, Part Time Staff, Part Year Staff, Contract Staff, and NHSC Assignees), and Locum, On-Call, Etc. (Locum Tenens, On-Call Providers, Volunteers, Residents/Trainees, Off-Site Contract Providers, and Non-Clinical Consultants), subject to restrictions **Number of continuous months in current position

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> For reporting provisions: <u>http://bphc.hrsa.gov/datareporting/</u>



Region VIII Uniform Data System (UDS) Average Months of Key Staff* Tenure** Breakdown by State, Region, and Nation, 2014

	СО			МТ		ND		SD		UT		WY		Region VIII		Nation	
CHAMPS		TTL		TTL		TTL		TTL		TTL		TTL		TTL		TTL	
CHAMP 5		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./	
	#	Person	#	Person	#	Person	#	Person	#	Person	#	Person	#	Person	#	Person	
Medical Staff																	
Family Physicians	210	66.3	74	40.1	7	111.7	46	79.3	87	69.1	5	20.8	429	64.0	8,484	60.2	
General Practitioners	5	22.4	1	1.0	0	N/A	6	149.7	2	26.5	0	N/A	14	76.0	682	63.7	
Internists	48	82.1	4	30.5	0	N/A	2	94.5	7	91.4	1	22.0	62	79.3	3,236	66.9	
Obstetrician/Gynecologists	16	51.3	1	144.0	0	N/A	1	183.0	5	37.4	4	16.8	27	51.9	2,247	58.7	
Pediatricians	57	87.4	4	31.3	0	N/A	4	64.8	4	28.8	0	N/A	69	79.4	3,700	73.5	
Other Specialty Physicians	24	40.0	1	30.0	0	N/A	6	86.3	10	36.2	1	16.0	42	44.9	1,569	85.8	
Nurse Practitioners	150	69.8	36	48.3	16	54.1	32	49.0	30	52.5	10	11.5	274	59.6	8,432	49.9	
Physician Assistants	192	61.0	25	41.7	9	20.2	29	94.2	56	38.4	9	18.9	320	56.2	3,474	59.9	
Certified Nurse Midwives	21	50.7	0	N/A	2	80.5	1	65.0	0	N/A	0	N/A	24	53.8	971	66.2	
Nurses	306	63.5	127	43.0	48	41.4	121	65.4	21	74.0	25	9.1	648	56.5	18,500	59.8	
Dental Staff																	
Dentists	106	59.6	28	35.7	12	16.2	17	37.0	36	46.0	4	21.3	203	48.7	4,655	61.5	
Dental Hygienists	68	42.4	19	58.9	11	69.0	18	28.8	46	21.9	2	16.0	164	38.5	2,451	58.6	
Mental Health Staff																	
Psychiatrists	9	69.6	0	N/A	0	N/A	4	64.8	0	N/A	0	N/A	13	68.1	1,173	54.4	
Licensed Clinical Psychologists	29	50.0	2	10.0	0	N/A	0	N/A	10	35.4	1	26.0	42	44.0	869	62.1	
Licensed Clinical Social Workers	64	38.4	22	23.4	1	72.0	1	14.0	7	32.0	4	5.5	99	33.4	2,849	52.5	
Other Licensed Mental Health Providers	60	35.9	14	37.0	1	4.0	5	26.4	17	26.4	0	N/A	97	33.6	2,711	49.9	
Vision Staff																	
Ophthalmologists	4	73.0	0	N/A	0	N/A	0	N/A	2	112.0	0	N/A	6	86.0	177	104.2	
Optometrists	1	97.0	0	N/A	2	20.0	1	82.0	4	25.5	0	N/A	8	40.1	395	73.8	
Administrative Leadership Staff																	
Chief Executive Officers	18	96.6	17	50.8	5	49.6	6	173.0	13	78.6	6	27.8	65	78.1	1,292	123.5	
Chief Medical Officers	18	100.1	15	65.4	3	115.0	5	160.4	14	54.5	4	21.3	59	81.0	1,230	73.8	
Chief Financial Officers	18	37.6	17	44.3	4	24.8	5	71.4	12	63.9	4	37.3	60	46.7	1,219	72.6	
Chief Information Officers	13	82.1	5	58.4	0	N/A	2	130.0	3	58.3	1	11.0	24	75.2	543	78.5	
TOTAL for All Key Staff	1,437	61.9	412	42.9	121	47.4	312	70.7	386	50.2	81	16.0	2,749	56.4	70,859	61.7	

*Includes Full and Part Time Staff (Full Time Staff, Part Time Staff, Part Year Staff, Contract Staff, and NHSC Assignees), and Locum, On-Call, Etc. (Locum Tenens, On-Call Providers, Volunteers, Residents/Trainees, Off-Site Contract Providers, and Non-Clinical Consultants), subject to restrictions **Number of continuous months in current position

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> For reporting provisions: <u>http://bphc.hrsa.gov/healthcenterdatastatistics/reporting/2012udsmanual.pdf</u>



Financial Performance Measures; Region VIII/National Comparison, 2012-2014

CHAMPS	2012 Region VIII	2012 National	2013 Region VIII	2013 National	2014 Region VIII	2014 National	Region VIII Change '13-'14	National Change '13-'14
Health Center Program Financial Performa	ance Measures - F	inancial Viability /	Costs					
Total accrued cost before donations and after								
allocation of overhead	\$567,939,683	\$14,490,666,198	\$610,641,003			\$17,443,687,411	12.1%	11.4%
Total number of patients	811,659	21,102,391	825,405	21,726,965	868,720	22,873,243	5.2%	5.3%
TOTAL COST PER PATIENT	\$699.73	\$686.68	\$739.81	\$720.89	\$787.94	\$762.62	6.5%	5.8%
Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)	\$327,716,278	\$8,524,098,321	\$353,021,111	\$9,156,412,910	\$392,709,848	\$10,058,397,093	11.2%	9.9%
Non-nursing medical encounters (excludes nursing (RN) and psychiatrist encounters)	2,195,359	56,682,299	2,220,528	57,925,120	2,337,211	60,891,522	5.3%	5.1%
MEDICAL COST PER MEDICAL VISIT	\$149.28	\$150.38	\$158.98	\$158.07	\$168.02	\$165.19	5.7%	4.5%
Total accrued BPHC section 330 grants								
drawn-down	\$119,186,551	\$2,331,290,193	\$128,597,298	\$2,531,170,359		\$2,948,720,119	15.5%	16.5%
Total unduplicated patients	811,659	21,102,391	825,405	21,726,965	868,720	22,873,243	5.2%	5.3%
330 GRANT COST PER PATIENT	\$146.84	\$110.48	\$155.80	\$116.50	\$171.00	\$128.92	9.8%	10.7%
Selected Factors Relating to Health Center		al Performance Mo	easures					
Special Populations, Language, and Locati					[
Agricultural Worker/Dependent Patients	25,763	903,089	21,106	861,120	23,575	891,796	11.7%	3.6%
Homeless Patients	49,227	1,121,037	48,988	1,131,414	49,391	1,151,046	0.8%	1.7%
Special Populations as % of Total Patients	9.2%	9.6%	8.5%	9.2%	8.4%	8.9%	-0.1%	-0.2%
Patients best served in a language other than English (LOTE)	183,050	4,839,798	186,797	4,969,391	201,121	5,295,742	7.7%	6.6%
LOTE Patients as % of Total Patients	22.6%	22.9%	22.6%	22.9%	23.2%	23.2%	0.5%	0.3%
% of Grantees Considered Rural*	68.3%	47.7%	74.2%	48.4%	73.0%	54.5%	-1.2%	6.0%
Enabling Services								
Enabling Services Patients	92,890	1,970,511	109,334	2,077,351	105,940	2,205,003	-3.1%	6.1%
Enabling Services Visits	226,930	5,158,479	230,167	5,121,714	253,410	5,362,625	10.1%	4.7%
Enabling Accrued Cost	\$36,132,362	\$683,364,329	\$38,174,214	\$770,817,257	\$46,994,077	\$923,698,059	23.1%	19.8%
Enabling Cost per Enabling Patient	\$389	\$347	\$349	\$371	\$444	\$419	27.0%	12.9%
Enabling Cost per Enabling Visit	\$159	\$132	\$166	\$150	\$185	\$172	11.8%	14.5%
Enabling Patients as % of Total Patients	11.4%	9.3%	13.2%	9.6%	12.2%	9.6%	-1.1%	0.1%
Visits and Patients					I			
Total Visits	3,121,809	83,766,153	3,137,359	85,641,647	3,316,957	90,379,441	5.7%	5.5%
Total Patients	811,659	21,102,391	825,405	21,726,965	868,720	22,873,243	5.2%	5.3%
Visits per Patient	3.85	3.97	3.80	3.94	3.82	3.95	0.5%	0.2%
Patients per Staff FTE ⁺	138.34	142.35	134.45	138.55	128.01	134.29	-4.8%	-3.1%
Income**					1			
Total Income from All Sources	\$595.0M	\$15.0B	\$640.4M	\$15.9B	\$732.6M	\$18.0B	4.6%	9.4%
Income per Patient	\$733.05	\$710.84	\$775.87	\$732.88	\$843.33	\$786.38	8.7%	7.3%
Income per Staff FTE ⁺	\$101,413.21	\$101,187.22	\$104,314.57	\$101,541.01	\$107,958.14	\$105,600.28	3.5%	4.0%
From BPHC's Unifo	rm Data System (U	DS) State and Natio	nal Grantee Rollups	, http://bphc.hrsa.g	ov/datareporting	/index.html		

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html*From BPHC's State UDS Summary Reports**Collected patient-related revenue plus other revenues*Full Time Equivalent

Community Health Association of Mountain/Plains States (CHAMPS)



Financial Performance Measures; Region VIII Breakdown by State and Region, 2014

CHAMPS							
	CO*	МТ	ND*	SD	UT	WY	Region VIII
Selected Health Center Program Busines	s Plan Performa	nce Measures	- Financial Viab	ility / Costs			
Total accrued cost before donations and							
after allocation of overhead	\$438,887,589	\$71,620,277	\$26,837,104	\$39,392,870	\$90,143,974	\$17,620,837	\$684,502,651
Total number of patients	519,975	100,439	34,311	56,872	137,325	19,798	868,720
TOTAL COST PER PATIENT	\$844.06	\$713.07	\$782.17	\$692.66	\$656.43	\$890.03	\$787.94
Total accrued medical staff and medical							
other cost after allocation of overhead							
(excludes lab and x-ray cost)	\$260,233,608	\$38,004,429	\$11,548,184	\$24,443,353	\$48,662,012	\$9,818,262	\$392,709,848
Non-nursing medical encounters (excludes							
nursing (RN) and psychiatrist encounters)	1,528,055	226,543	67,827	134,959	331,792	48,035	2,337,211
MEDICAL COST PER MEDICAL VISIT	\$170.30	\$167.76	\$170.26	\$181.12	\$146.66	\$204.40	\$168.02
Total accrued BPHC section 330 grants							
drawn-down	\$76,306,547	\$24,768,312	\$5,882,311	\$13,267,912	\$22,788,047	\$5,534,699	\$148,547,828
Total unduplicated patients	519,975	100,439	34,311	56,872	137,325	19,798	868,720
330 GRANT COST PER PATIENT	\$146.75	\$246.60	\$171.44	\$233.29	\$165.94	\$279.56	\$171.00
Selected Factors Relating to Health Cent	er Program Bus	iness Plan Perf	ormance Measu	ires			
Special Populations, Language, and Loca	tion						
Agricultural Worker/Dependent Patients	10,037	3,243	365	256	9,442	232	23,575
Homeless Patients	30,257	6,184	2,476	2,471	6,893	1,110	49,391
Special Populations as % of Total Patients	7.7%	9.4%	8.3%	4.8%	11.9%	6.8%	8.4%
Patients best served in a language other							
than English (LOTE)	141,851	3,966	2,700	4,220	47,700	684	201,121
LOTE Patients as % of Total Patients	27.3%	3.9%	7.9%	7.4%	34.7%	3.5%	23.2%
% of Grantees Considered Rural**	64.7%	82.4%	75.0%	83.3%	69.2%	66.7%	73.0%
Enabling Services							
Enabling Services Patients	69,714	12,801	1,295	2,116	18,831	1,183	105,940
Enabling Services Visits	172,180	36,228	4,566	5,143	33,023	2,270	253,410
Enabling Accrued Cost	\$34,158,286	\$4,648,315	\$1,346,192	\$1,195,292	\$4,975,880	\$670,112	\$46,994,077
Enabling Cost per Enabling Patient	\$490	\$363	\$1,040	\$565	\$264	\$566	\$444
Enabling Cost per Enabling Visit	\$198	\$128	\$295	\$232	\$151	\$295	\$185
Enabling Patients as % of Total Patients	13.4%	12.7%	3.8%	3.7%	13.7%	6.0%	12.2%
Visits and Patients	•						
Total Visits	2,115,136	375,304	116,005	202,667	444,406	63,439	3,316,957
Total Patients	519,975	100,439	34,311	56,872	137,325	19,798	868,720
Visits per Patient	4.07	3.74	3.38	3.56	3.24	3.20	3.82
Patients per Staff FTE ⁺⁺	119.19	132.30	132.35	149.00	163.49	107.96	128.01
Income ⁺	115115	102100	102100	119100	100119	10/190	120101
Total Income from All Sources	\$466,829,630	\$80,305,049	\$28,386,049	\$41,559,395	\$98,922,451	\$16,612,176	\$732,614,750
Income per Patient	\$897.79	\$799.54	\$827.32	\$730.75	\$720.35	\$839.08	843.326676
Income per Staff FTE ⁺⁺	\$107,006.22	\$105,777.27	\$109,497.18	\$108,879.74	\$117,771.83	\$90,588.81	\$107,958.14
From BPHC's Uniform Data							φ107,930.14

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datar</u> *Medicaid-expanded states **From BPHC's State UDS Summary Reports *Collected patient-related revenue plus other revenues ++Full Time Equivalent

Community Health Association of Mountain/Plains States (CHAMPS)



Selected Clinical Health Outcomes and Disparities Performance Measures*; Region VIII/National Comparison, 2012-2014

0.01							Region	
CHAMPS	2012	2012	2013	2013	2014	2014	VIII	National
	RVIII	National	RVIII	National	RVIII	National	Change '13-'14	Change '13-'14
Diabetes - Patients 18-75 Diagnosed with Type						Huttoniai	13-14	10-14
Total Patients with Diabetes	46,177	1,420,565	50,542	1,537,072	52,913	1,637,436	4,7%	6.5%
Diabetes Pts as % of Est. Adult Med. Pts 18-75**	UNK ⁺	11.97%	UNK ⁺	12.60%	UNK ⁺	12.7%	UNK ⁺	0.1%
Est. % Patients Hba1c <= 9%	69.7%	70.0%	68.6%	68.9%	67.9%	68.8%	-0.6%	-0.1%
Est. % Pts Hba1c < 7% ('12-'13) or < 8% ('14)	39.7%	40.0%	40.3%	39.1%	55.8%	56.6%	N/A ⁺⁺	N/A ⁺⁺
Race: Asian	768	42,216	1,180	49,205	1,299	56,705	10.1%	15.2%
Race: Native Hawaiian and Pacific Islander	111	14,304	173	18,519	189	17,167	9.2%	-7.3%
Race: Black/African American	2,765	324,240	3,269	349,397	3,531	364,758	8.0%	4.4%
Race: American Indian/Alaska Native	2,279	15,438	2,600	16,405	2,532	17,677	-2.6%	7.8%
Race: White	33,788	776,303	37,019	851,781	38,707	927,502	4.6%	8.9%
Race: More than One Race	402	44,509	502	47,298	694	41,645	38.2%	-12.0%
Race: Unreported/Refused to Report	6,064	203,555	5,109	173,604	4,996	179,898	-2.2%	3.6%
Ethnicity: Hispanic/Latino (H/L)	20,551	485,795	21,882	532,514	22,869	571,471	4.5%	7.3%
Ethnicity: Non-Hispanic/Latino (H/L)	24,332	903,264	27,970	973,695	29,079	1,033,881	4.0%	6.2%
Ethnicity: Unreported/Refused to Report	1,294	31,506	690	30,863	965	32,084	39.9%	4.0%
H/L DM Patients as % of DM Patients 18-75	44.5%	34.2%	43.3%	34.6%	43.2%	34.9%	-0.1%	0.3%
H/L Patients (ALL) as % of All Medical Patients	43.5%	39.0%	43.7%	39.4%	43.1%	39.8%	-0.6%	0.4%
Hypertension (HTN) - Patients 18-85 Diagnosed	d with Hyper	tension, Last B	lood Pressu	re < 140/90				
Total Hypertensive Patients	83,296	2,768,344	93,861	2,967,554	97,221	3,083,149	3.6%	3.9%
HTN Patients as % of Est. Adult Med. Pts 18-85**	UNK ⁺	22.67%	UNK ⁺	23.61%	UNK ⁺	23.3%	UNK ⁺	-0.4%
Est. % Patients w/Controlled Blood Pressure	63.7%	63.6%	63.9%	63.6%	65.4%	63.7%	1.6%	0.1%
Race: Asian	1,573	83,455	2,222	96,242	2,332	109,012	5.0%	13.3%
Race: Native Hawaiian and Pacific Islander	174	19,062	255	23,439	269	22,183	5.5%	-5.4%
Race: Black/African American	6,878	739,782	7,748	791,075	7,677	797,259	-0.9%	0.8%
Race: American Indian/Alaska Native	2,940	27,980	3,209	26,949	3,431	29,005	6.9%	7.6%
Race: White	63,091	1,506,775	71,596	1,650,169	73,946	1,762,654	3.3%	6.8%
Race: More than One Race	570	76,013	598	79,831	767	73,093	28.3%	-8.4%
Race: Unreported/Refused to Report	8,070	315,277	7,002	237,454	6,902	228,971	-1.4%	-3.6%
Ethnicity: Hispanic/Latino (H/L)	26,497	680,967	30,963	732,957	31,893	773,400	3.0%	5.5%
Ethnicity: Non-Hispanic/Latino (H/L)	54,678	2,011,693	61,667	2,172,202	63,431	2,248,777	2.9%	3.5%
Ethnicity: Unreported/Refused to Report	2,121	75,684	1,231	62,395	1,897	60,972	54.1%	-2.3%
H/L HTN Patients as % of HTN Patients 18-85	31.8%	24.6%	33.0%	24.7%	32.8%	25.1%	-0.2%	0.4%
H/L Patients (ALL) as % of All Medical Patients	43.5%	39.0%	43.7%	39.4%	43.1%	39.8%	-0.6%	0.4%

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups (unless otherwise indicated), http://bphc.hrsa.gov/datareporting/index.html *Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population **From BPHC's State and National UDS Summary Reports

⁺Unknown: unable to extrapolate Region VIII percentage from Rollups ⁺⁺Non-comparable: measure changed from < 7% in 2013 and previous years to < 8% in 2014



Selected Clinical Health Outcomes and Disparities Performance Measures*; Region VIII Breakdown by State and Region, 2014

	со	мт	ND	SD	UT	WY	Region VIII
Diabetes - Patients 18-75 Diagnosed with Type I or T					• •		
Total Patients with Diabetes	34,390	5,646	1,472	2,473	7,854	1,078	52,913
DM Patients as % of Est. Adult Medical Patients 18-75**	11.55%	9.00%	8.47%	7.87%	10.58%	8.07%	UNK ⁺
Est. % Patients Hba1c <= 9%	67.4%	70.9%	77.5%	68.7%	68.4%	50.3%	67.9%
Est. % Patients Hba1c < 8%	55.3%	58.5%	67.3%	59.2%	55.2%	38.6%	55.8%
Race: Asian	1,021	39	61	73	93	12	1,299
Race: Native Hawaiian and Pacific Islander	93	15	1	17	62	1	189
Race: Black/African American	3,152	58	87	92	104	38	3,531
Race: American Indian/Alaska Native	320	379	119	400	1,302	12	2,532
Race: White	25,096	4,874	1,051	1,809	5,087	790	38,707
Race: More than One Race	221	34	7	16	381	35	694
Race: Unreported/Refused to Report	4,008	137	19	37	719	76	4,996
Ethnicity: Hispanic/Latino (H/L)	18,337	389	111	138	3,763	131	22,869
Ethnicity: Non-Hispanic/Latino (H/L)	15,574	5,147	1,234	2,306	3,985	833	29,079
Ethnicity: Unreported/Refused to Report	479	110	127	29	106	114	965
H/L DM Patients as % of DM Patients 18-75	53.3%	6.9%	7.5%	5.6%	47.9%	12.2%	43.2%
H/L Patients (ALL) as % of All Medical Patients	53.6%	6.0%	7.7%	6.5%	52.7%	11.4%	43.1%
Hypertension (HTN) - Patients 18-85 Diagnosed with	Hypertension	, Last Blood I	Pressure < 1	40/90			
Total Hypertensive Patients	62,913	11,870	3,819	5,453	10,907	2,259	97,221
HTN Patients as % of Est. Adult Medical Patients 18-85**	20.59%	18.30%	21.12%	16.55%	14.35%	16.43%	UNK ⁺
Est. % Patients w/Controlled Blood Pressure	67.0%	63.4%	66.6%	60.5%	62.5%	55.3%	65.4%
Race: Asian	1,883	59	129	108	145	8	2,332
Race: Native Hawaiian and Pacific Islander	172	26	2	20	47	2	269
Race: Black/African American	6,957	110	161	184	183	82	7,677
Race: American Indian/Alaska Native	517	531	191	480	1,703	9	3,431
Race: White	46,207	10,721	2,964	4,528	7,717	1,809	73,946
Race: More than One Race	298	49	12	28	313	67	767
Race: Unreported/Refused to Report	5,889	181	26	54	635	117	6,902
Ethnicity: Hispanic/Latino (H/L)	26,918	485	174	195	3,968	153	31,893
Ethnicity: Non-Hispanic/Latino (H/L)	35,005	11,192	3,311	5,207	6,775	1,941	63,431
Ethnicity: Unreported/Refused to Report	990	193	334	51	164	165	1,897
H/L HTN Patients as % of HTN Patients 18-85	42.8%	4.1%	4.6%	3.6%	36.4%	6.8%	32.8%
H/L Patients (ALL) as % of All Medical Patients	53.6%	6.0%	7.7%	6.5%	52.7%	11.4%	43.1%

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups (unless otherwise indicated), <u>http://bphc.hrsa.gov/datareporting/index.html</u> *Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population

**From BPHC's State and National UDS Summary Reports

⁺Unknown: unable to extrapolate Region VIII percentage from Rollups



Selected Clinical Health Outcomes and Disparities Performance Measures*; Region VIII Percentages by State, Region, and Nation, 2014

CHAMPS							Dogion	
CHAMPS	со	мт	ND	SD	UT	WY	Region VIII	Nation
Dishetes Detients 19,75 Disgreesed with Type I or Type II Dishetes M				30	01	VV I	VIII	Nation
Diabetes - Patients 18-75 Diagnosed with Type I or Type II Diabetes, M	65.0%		2.8%	4.7%	14.8%	2.00/	100.0%	
Total Patients with Diabetes as % of RVIII Diabetes Patients		10.7%		-		2.0%		N/A
Race: Asian as % of Total Patients with Diabetes	3.0%	0.7%	4.1%	3.0%	1.2%	1.1%	2.5%	3.5%
Race: Native Hawaiian and Pacific Islander as % of Total Pts with Diabetes	0.3%	0.3%	0.1%	0.7%	0.8%	0.1%	0.4%	1.0%
Race: Black/African American as % of Total Patients with Diabetes	9.2%	1.0%	5.9%	3.7%	1.3%	3.5%	6.7%	22.3%
Race: American Indian/Alaska Native as % of Total Patients with Diabetes	0.9%	6.7%	8.1%	16.2%	16.6%	1.1%	4.8%	1.1%
Race: White as % of Total Patients with Diabetes	73.0%	86.3%	71.4%	73.2%	64.8%	73.3%	73.2%	56.6%
Race: More than One Race as % of Total Patients with Diabetes	0.6%	0.6%	0.5%	0.6%	4.9%	3.2%	1.3%	2.5%
Race: Unreported/Refused to Report as % of Total Patients with Diabetes	11.7%	2.4%	1.3%	1.5%	9.2%	7.1%	9.4%	11.0%
Ethnicity: Hispanic/Latino (H/L) as % of Total Patients with Diabetes	53.3%	6.9%	7.5%	5.6%	47.9%	12.2%	43.2%	34.9%
Ethnicity: Non-Hispanic/Latino (H/L) as % of Total Patients with Diabetes	45.3%	91.2%	83.8%	93.2%	50.7%	77.3%	55.0%	63.1%
Ethnicity: Unreported/Refused to Report as % of Total Patients with Diabetes	1.4%	1.9%	8.6%	1.2%	1.3%	10.6%	1.8%	2.0%
Hypertension (HTN) - Patients 18-85 Diagnosed with Hypertension, Las	t Blood Pre	essure < 1	40/90					
Total Hypertensive Patients as % of RVIII Hypertensive Patients	64.7%	12.2%	3.9%	5.6%	11.2%	2.3%	100.0%	N/A
Race: Asian as % of Total Hypertensive Patients	3.0%	0.5%	3.4%	2.0%	1.3%	0.4%	2.4%	3.5%
Race: Native Hawaiian and Pacific Islander as % of Total Hypertensive Pts	0.3%	0.2%	0.1%	0.4%	0.4%	0.1%	0.3%	0.7%
Race: Black/African American as % of Total Hypertensive Patients	11.1%	0.9%	4.2%	3.4%	1.7%	3.6%	7.9%	25.9%
Race: American Indian/Alaska Native as % of Total Hypertensive Patients	0.8%	4.5%	5.0%	8.8%	15.6%	0.4%	3.5%	0.9%
Race: White as % of Total Hypertensive Patients	73.4%	90.3%	77.6%	83.0%	70.8%	80.1%	76.1%	57.2%
Race: More than One Race as % of Total Hypertensive Patients	0.5%	0.4%	0.3%	0.5%	2.9%	3.0%	0.8%	2.4%
Race: Unreported/Refused to Report as % of Total Hypertensive Patients	9.4%	1.5%	0.7%	1.0%	5.8%	5.2%	7.1%	7.4%
Ethnicity: Hispanic/Latino (H/L) as % of Total Hypertensive Patients	42.8%	4.1%	4.6%	3.6%	36.4%	6.8%	32.8%	25.1%
Ethnicity: Non-Hispanic/Latino (H/L) as % of Total Hypertensive Patients	55.6%	94.3%	86.7%	95.5%	62.1%	85.9%	65.2%	72.9%
Ethnicity: Unreported/Refused to Report as % of Total Hypertensive Patients	1.6%	1.6%	8.7%	0.9%	1.5%	7.3%	2.0%	2.0%

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html

*Clinical data in BPHC's Rollup Reports have been weighted to account for sites reporting through sampling instead of total patient population



Selected Healthy People 2020 Goals*; Region VIII Breakdown by State and Region, 2012-2014

2014 UDS	со	МТ	ND	SD	UT	WY	RVIII	Goal Met?*
% 3 Year Old Children Immunized	79.2%	70.4%	68.3%	80.4%	82.4%	56.9%	78.9%	
% Diabetic Patients w/controlled HbA1c	67.4%	70.9%	77.5%	68.7%	68.4%	50.3%	67.9%	
% Female Patients with PAP Test	55.7%	51.1%	44.9%	42.4%	51.3%	14.8%	52.4%	
% Hypertensive Patients w/controlled BP	67.0%	63.4%	66.6%	60.5%	62.5%	55.3%	65.4%	\checkmark
% Low Birth Weight	7.5%	5.4%	5.5%	7.0%	6.1%	6.7%	7.1%	\checkmark
% Prenatal Patients Served in 1st Trimester	77.7%	76.7%	75.0%	50.0%	74.9%	70.3%	76.2%	
% Pts with Appropriate Colorectal Cancer Screening	35.4%	27.5%	31.7%	32.9%	15.7%	9.2%	30.5%	
2013 UDS	со	МТ	ND	SD	UT	WY	RVIII	Goal Met?*
% Diabetic Patients w/controlled HbA1c	67.2%	72.2%	80.6%	75.3%	69.5%	46.7%	68.6%	
% Female Patients with PAP Test	58.9%	50.6%	50.8%	49.1%	50.8%	31.4%	55.1%	
% Hypertensive Patients w/controlled BP	64.9%	62.8%	66.4%	62.5%	58.9%	64.5%	63.9%	\checkmark
% Low Birth Weight	8.0%	7.5%	5.4%	7.3%	7.2%	UNK	7.8%	\checkmark
% Prenatal Patients Served in 1st Trimester	73.3%	76.0%	70.3%	54.0%	73.0%	87.1%	73.1%	
% Pts with Appropriate Colorectal Cancer Screening	31.7%	23.1%	34.5%	26.7%	14.0%	13.8%	27.5%	
2012 UDS	со	МТ	ND	SD	UT	WY	RVIII	Goal Met?*
% Diabetic Patients w/controlled HbA1c	69.6%	72.4%	79.5%	69.1%	67.8%	57.0%	69.7%	
% Female Patients with PAP Test	62.2%	41.6%	55.0%	47.9%	54.0%	60.5%	57.3%	
% Hypertensive Patients w/controlled BP	65.3%	61.2%	66.5%	63.6%	57.6%	57.4%	63.7%	\checkmark
% Low Birth Weight	8.1%	8.2%	9.1%	6.9%	5.8%	11.2%	7.6%	\checkmark
% Prenatal Patients Served in 1st Trimester	72.2%	80.4%	73.7%	46.8%	71.0%	75.8%	72.0%	
% Pts with Appropriate Colorectal Cancer Screening	26.0%	22.3%	32.4%	23.4%	10.9%	11.8%	23.5%	

*Selected Healthy People 2020 Goals

% of 3 Year Old Children Immunized is 80%+**

% Diabetic Patients with HbA1c less than or equal to 9% is 85.4%+

% Female Patients with PAP Test is 93%+^

% Hypertensive Patients with BP less than 140/90 is 61.2%+

% Low Birth Weight is 7.8% or lower

% Prenatal Patients Served in 1st Trimester is 77.9%+

% Patients 51-74 with Colorectal Cancer Screening is 70.5%+

**Measure added in 2014; data not available for prior years

[^]Measure was revised in 2013; changes in measure criteria limit comparability to prior years From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, <u>http://bphc.hrsa.gov/datareporting/index.html</u> For more information about Healthy People 2020, visit <u>www.healthypeople.gov/2020/default.aspx</u>



Selected Healthy People 2020 Goals*; Region VIII/National Comparison, 2012-2014

CHAMPS	2012 Region VIII	2012 National	2013 Region VIII	2013 National	2014 Region VIII	2014 National	Region VIII Change '13-'14	
% 3 Year Old Children Immunized	N/A	N/A	N/A	N/A	78.9%	77.2%	N/A	Increase=improvement
% Diabetic Patients w/controlled HbA1c	69.7%	70.0%	68.6%	68.9%	67.9%	68.8%	-0.6%	Increase=improvement
% Female Patients with PAP Test	57.3%	57.2%	55.1%	57.8%	52.4%	56.3%	-2.7%	Increase=improvement
% Hypertensive Patients w/controlled BP	63.7%	63.6%	63.9%	63.6%	65.4%	63.7%	1.6%	Increase=improvement
% Low Birth Weight	7.6%	7.1%	7.8%	7.3%	7.1%	7.3%	-0.7%	Decrease=improvement
% Prenatal Patients Served in 1st Trimester	72.0%	70.2%	73.1%	71.6%	76.2%	72.2%	3.1%	Increase=improvement
% Pts with Appropriate Colorectal Cancer Screening	23.5%	30.2%	27.5%	32.6%	30.5%	34.5%	3.0%	Increase=improvement

*Selected Healthy People 2020 Goals

% of 3 Year Old Children Immunized is 80%+**

% Diabetic Patients with HbA1c less than or equal to 9% is 85.4%+

% Female Patients with PAP Test is 93%+^

% Hypertensive Patients with BP less than 140/90 is 61.2%+

% Low Birth Weight is 7.8% or lower

% Prenatal Patients Served in 1st Trimester is 77.9%+

% Patients 51-74 with Colorectal Cancer Screening is 70.5%+

**Measure added in 2014; data not available for prior years

[^]Measure was revised in 2013; changes in measure criteria limit comparability to prior years

From BPHC's Uniform Data System (UDS) State and National Grantee Rollups, http://bphc.hrsa.gov/datareporting/index.html

For more information about Healthy People 2020, visit <u>www.healthypeople.gov/2020/default.aspx</u>

Highlighted Emerging Topic: Depression-Related Clinical Performance Measure Region VIII Breakdown by State, Region, and Nation, 2014

2014 UDS	СО	МТ	ND	SD	UT	WY	RVIII	National
% Patients 12+ screened for clinical depression with standardized tool and,								
if positive, with follow-up plan documented	19.0%	42.4%	70.1%	47.7%	31.6%	46.9%	28.5%	38.8%

Related Healthy People 2020 Goals

% of primary care physician office visits including screening for depression in adults aged 19+ is 2.4%

% of primary care physician office visits including screening for depression in youth aged 12-18 is 2.3%